

TOWN OF HUDSON
MEETING TYPE: Public Hearing and Regular Council Meeting
333 SOUTH MAIN STREET
HUDSON, WY 82515
February 12, 2019

Mayor Anderson called the Public Hearing for Liquor License Renewals to order at 6p.m. There being no audience, nor protest, the meeting was closed at 6:01p.m.

PLEDGE OF ALLEGIANCE

CALL TO ORDER: Mayor Anderson called the Regular Council Meeting to order at 6:00p.m. and Roll Call was taken.

Governing Body Present: Mayor Mike Anderson, Councilmembers Mary Anne Robeson, Sherry Oler, Zeke Bonella and Brady Hamilton

City Staff Present: Town Clerk/Treasurer Christy Kimber, Maintenance Director Harry Miller, and Town Attorney Teresa McKee

Visitors: Brendon Thoman from James Gores and Associates, Thomas Sanford Welding Instructor at Job Corp, and his students McKalette, Brandon, and Evan along with Evan's Parents.

Consent Agenda:

MOTION: Councilmembers Sherry Oler moved to approve the agenda and Mary Anne Robeson seconded. The motion passed unanimously.

Minutes: Mayor Anderson asked for the correction or approval of the minutes of the January 8, 2019 Regular Council Meeting.

MOTION: Councilmembers Sherry Oler moved to approve the minutes, and Mary Anne Robeson seconded. The motion passed unanimously.

Financial Report: Mayor Anderson asked if there were and questions regarding the January financial report. There were none.

MOTION: Councilmembers Mary Anne Robeson moved to approve the January financial report, and Zeke Bonella seconded. The motion passed unanimously.

Payment of Bills: Mayor Anderson asked if there were questions regarding bills and claims. There were none.

MOTION: Councilmembers Brady Hamilton moved to approve the payment of the bills and claims, and Sherry Oler seconded. The motion passed unanimously.

Special Presentation: Mayor Anderson acknowledged Job Corp Instructor, Tom Sanford and three of his students in attendance, McKalette, Brandon, and Evan for their creative genius on welding the Town Welcome Signs. The signs will be painted and then go up on both ends of town with the assistance of WY DOT.

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MAYORS REPORT:

1. Alice Training: Completed on the 10th of January. It was successful and The Sheriff's office was very good. It was eye-opening as to what could happen. We found additional security things we could do, and some things we need to change. Over the next couple of months, the staff and I will have meeting to develop the changes necessary.

2. SCADA: Harry has been working with Dustin Cash on correcting the SCADA system. The process was complicated by the transfer of licensing to the town. It should be completed within the next couple of weeks.

3. Office 365: Christy and Sharon are substantiating the codes for 365 office. This will allow each employee to have their own cloud and be able to store all information and have a shared cloud to store all information for easy access. Outlook will also allow for a centralized directory.

4. Svilar Park: Jen Hamilton presented to the Fremont County Recreation Board. The Board will be granting an award to the Bring Back Svilar Park Group. Christy also received a \$1000 award for the Park, from Rocky Mountain Power. I visited with Robin Genaro recently, and she has committed to fund a large amount. This seed money will be used to proceed with the match from Wyoming Business council. I am speaking with Black Hills Energy to put possible line for BBQ grill.

5. FCAG: Fremont County Association of Government had its first meeting in January. Everybody is new.

6. Recreation for the kids: The town has basketball and wrestling going on. Coordination of the key is getting worked out. January movie night had 9 attendees. I am working on getting baseball here this summer- Junior babe Ruth and softball.

7. Spreadsheet attached On Annual Basis, Town Finances: On an annual basis, we receive a report from the state department of audit regarding town finances. I have enclosed a summary of towns our size.

MAINTENANCE DEPARTMENT REPORT:

1. 2nd Routine wtp maintenance, sewer lagoon maintenance, snow removal.
2. 3rd Snow removal, sand streets, work order water on Montgomery.
3. 7th Call Hawkins order chemicals, set chemicals start clean in place, plow cemetery, tanks, and lagoon. Reread water meters seiloff and community church.
4. 8th Verify LPM #1, #2, clean in place chlorine 3 hrs., Lander fuel run, Riverton to pick up Town welcome sign from Job Corps. Mix permag.
5. 9th Work order 257 South Indiana to check for water leak. Had leak that required repairs on the homeowner's part. Move welcome sign into town hall bay. Haul garbage. Clean LPM #2 turbidity meter. Work order for fire hydrant hit and knocked over near 310 West Bridge street.
6. 10th A.L.I.C.E. training.
7. 14th Lagoon blower off line restart. Ortho/ removal tests performed. Calendar lagoon tests for the year. Set LPM #1 for repairs.
8. 15th Tear down LPM tank #4, Riverton for water plant supplies, meet w/ mike at water plant discussing computer.
9. 16th Jamie here help put #4 back together, take #3 apart for repair. Lagoon samples to ZEDI.

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- Repair #3 header.
10. 17th removal ortho tests, sand streets.
 11. 21st ortho removal testing, read meters, snow removal, work order leak 308 South Illinois 22nd Dr Appointment, snow removal, contact Wolbert about water leak.
 12. 23rd Mix permag, Snow removal, reassemble #3 lpm tank set #1 and #2 for disassembly. Reread meters.
 13. 24th assemble tanks, repair air drier solenoid, lpm #1 attempt to pass MIT and did.
 14. 28th Snow removal, Dustin from octomega at plant working on computer and met w/ Mike.
 15. 29th Restart lagoon, off line. Removal and ortho test done. Prep #1 and #2 tanks for repair, work on sewer lagoon bags.
 16. 30th Mix permag, proof of SCADA repairs forwarded to Jake EPA. Meet with Jamie and Mike set lagoon, SCADA, LPM repair deadlines.
 17. 31st Removal/ ortho test, work order intersection and Missouri sanded. December 3rd nd,

CLERK/TREASURER REPORT:

In addition to the normal daily inquires of payment postings, coordinating rentals, fielding concerns, among various other duties to include weekly, and monthly duties:

1. Coordination has occurred with Rachel Nuss, the Grant Coordinator for Homeland Security regarding Disaster No 4327 PW-0008 and 0004. The timeline for work to be completed was February 5, 2019. The Project Completion and Certification report has been submitted. Between the two projects we are requesting \$6,755.31.
2. The amount owed to Fremont County Fire Protection District has been brought up to date.
3. All end of year reporting has been completed.
4. All info. initially requested by The Department of Audit with the State of Wyoming was submitted by January 9th, and they have kept us busy fielding additional requests. They will arrive February 19th and will be here for the week to complete a 10-year review.
6. As mentioned last month, Xpress bill pay has implemented some new features. The toll-free IVR# the new number comes at no additional costs, but there is a \$0.95 fee for every transaction that goes through a call. The service is available 24/7 in English and in Spanish, and they will customize flyers with Town of Hudson and IVR number free of charge if we decide to use this service.
7. The 7th Annual Hudson Daze and 4th Annual Car Show has been set for June 15th, Father's Day weekend 10a-3p Booth space is \$25.00
8. Collections have been strongly worked. Completed phone calls, sent letters, gave orange notification of water shut-off, and followed up on day of shut-off. All parties have presented monies and made payment arrangements with me.
9. We've been approved by the WAM-WCCA Energy Lease Program for a 20,000.00 lease to upgrade electric for the town.
10. Kregg Schwindt, with Rocky Mtn Power put together some rough costs for converting streetlights in Town to LED lighting. He's thinking maybe we'd like to start down main street and see how the 11-12 streetlights go, and then start converting other sections of the town in intervals. Based off a map he has, all the lights for the town would be around ~ \$25k.

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LIBRARY REPORT:

1. Hudson Library. The past quarter, October through December, townsfolk checked out approximately 100 books and dvd's, with 75 honor books being checked out. Both kids and adults use the computers. There was a problem with a thermal, and Harry had that repaired within a few days. Mary Anne is normally available Monday, Wednesday and Fridays from 2:00 to 5:30p and is open to other suggested hours, perhaps even a Saturday. Christy will note this in the next newsletter.

MOTION: Councilmembers Sherry Oler moved to approve the reports and Mary Anne Robeson seconded. The motion passed unanimously.

OLD BUSINESS: NONE

NEW BUSINESS:

1. The Department of Audit will be here to week of February 19th – see attached letter
2. WAM-WCCA Energy Lease – Resolution 2017-04 WAM-WCCA Energy Lease Program (see attached). The Joint Oversight Board for WAM-WCCA, approved a 20k, 2yr lease, which will begin in July 2019, to update electric for the Shamrock, Town Hall, Memorial Park, Maintenance Shop, Library, and Old Fire Hall. Upgrading, will help us in our mission to be financially cost-effective, for the good of the town.

MOTION: Councilmembers Sherry Oler moved to approve continued support for the continuation of Resolution 2017-04 WAM-WCCA Energy Lease Program, and Mary Anne Robeson seconded. The motion passed unanimously.

3. Rocky Mountain Power LED lighting for the town - Mayor Anderson contacted Rocky Mountain Power for an estimate for converting the town streetlights to LED lighting. Kregg Schwindt, Estimator provided a \$24,656 based off the town map. (documentation attached) Discussion occurred, and we would write this into the 2019/20 Budget, as well as consider unspecified Infrastructure project monies. Mayor Anderson will also reach out to WY DOT for funding.

OTHER ITEMS:

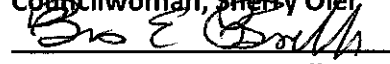
1. Councilmember Mary Anne Robeson will be out of State for medical care beginning in April. See attached detail from Attorney McKee regarding telephonic and other communications and consideration of a quorum.

ADJOURNMENT: There being no further business to come before the Mayor and Council, a motion to adjourn the meeting was made by Councilmembers Zeke Bonella and seconded by Brady Hamilton. The motion carried unanimously; adjourning the meeting at 6:40p.m.

Attest:


Clerk/Treasurer, Christy Kimber



Councilwoman, Sherry Oler


Councilman, Zeke Bonella

Approved:


Mayor, Mike Anderson


Councilwoman, Mary Anne Robeson


Councilman, Brady Hamilton

TOWN OF HUDSON
 COMBINED CASH INVESTMENT
 JANUARY 31, 2019

COMBINED CASH ACCOUNTS

01-10210	BANK OF THE WEST - GENERAL	589,882.97
01-10240	BANK OF THE WEST-VETERAN'S	5,898.52
01-10250	BANK OF THE WEST-WATER/SEWER	148,496.19
01-10270	XDA	154.00
01-10280	BANK OF THE WEST-100TH ANNIV	5,930.65
		<hr/>
	TOTAL COMBINED CASH	750,362.33
01-10100	CASH ALLOCATED TO OTHER FUNDS	(750,362.33)
		<hr/>
	TOTAL UNALLOCATED CASH	<u>.00</u>

CASH ALLOCATION RECONCILIATION

10	ALLOCATION TO GENERAL FUND	504,374.04
51	ALLOCATION TO UTILITY ENTERPRISE FUND	152,846.99
72	ALLOCATION TO OPTIONAL 1% SALES TAX	118,857.05
73	ALLOCATION TO SVILAR PARK PLAYGROUND EQUIP	6,780.19
74	ALLOCATION TO ANTONE BERCE CEMETERY MEMORIAL	9,979.81
75	ALLOCATION TO HUDSON WWTP CELL 1 REPAIR	(34,773.74)
76	ALLOCATION TO FEMA-PROJECT 2654 LAGOON LINER	(7,702.01)
		<hr/>
	TOTAL ALLOCATIONS TO OTHER FUNDS	750,362.33
	ALLOCATION FROM COMBINED CASH FUND - 01-10100	(750,362.33)
		<hr/>
	ZERO PROOF IF ALLOCATIONS BALANCE	<u>.00</u>

TOWN OF HUDSON
 BALANCE SHEET
 JANUARY 31, 2019

GENERAL FUND

ASSETS

10-10100	CASH IN COMBINED CASH FUND	504,374.04	
10-10270	PETTY CASH	250.00	
10-10300	WYOSTAR FIRE DEPT INVEST ACCT	16,103.73	
10-10310	WYOSTAR GENERAL INVEST ACCT	577,518.82	
10-10320	WYOSTAR PARK EQUIP	3,007.11	
10-10330	WYOSTAR COMPUTER/OFFICE EQUIP	6,671.27	
10-10340	WYOSTAR STREETS	9,767.00	
10-10350	WYOSTAR TREES	8,856.43	
10-10360	WYOSTAR VEHICLES/EQUIP	15,595.93	
10-10370	WYOSTAR-WATER	116,960.50	
10-10375	WYOSTAR-SEWER	29,212.61	
10-10380	WYOSTAR-CEMETERY	13,335.76	
	TOTAL ASSETS		<u>1,301,653.20</u>

LIABILITIES AND EQUITY

LIABILITIES

10-20000	ACCOUNTS PAYABLE	(2,988.94)	
10-21002	FICA PAYABLE	(25.11)	
10-21005	WORKERS COMPENSATION PAYABLE	242.27	
10-21006	SUTA PAYABLE	202.29	
10-21007	RETIREMENT PAYABLE	(.03)	
10-21012	OTHER PAYROLL TAXES	(8.14)	
	TOTAL LIABILITIES		(2,577.66)

FUND EQUITY

10-28200	3000 OPENING BALANCE EQUITY	751,502.72	
	UNAPPROPRIATED FUND BALANCE:		
10-29800	3900 RETAINED EARNINGS	441,030.02	
	REVENUE OVER EXPENDITURES - YTD	<u>111,698.12</u>	
	BALANCE - CURRENT DATE		<u>552,728.14</u>
	TOTAL FUND EQUITY		<u>1,304,230.86</u>
	TOTAL LIABILITIES AND EQUITY		<u>1,301,653.20</u>

TOWN OF HUDSON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2019

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>310 GENERAL</u>					
10-31-100	2,261.71	19,272.45	24,000.00	4,727.55	80.3
10-31-200	906.75	5,035.12	9,600.00	4,564.88	52.5
10-31-300	.00	1,700.00	1,700.00	.00	100.0
10-31-400	.00	40.00	400.00	360.00	10.0
10-31-500	.00	80.00	50.00	(30.00)	160.0
10-31-600	306.66	1,687.63	12,000.00	10,312.37	14.1
10-31-700	51.31	949.55	1,200.00	250.45	79.1
10-31-770	.00	.00	1,000.00	1,000.00	.0
TOTAL 310 GENERAL	3,526.43	28,764.75	49,950.00	21,185.25	57.6
<u>320 INTERGOVERNMENTAL</u>					
10-32-100	1.68	21.84	.00	(21.84)	.0
10-32-220	36,710.99	73,421.98	65,000.00	(8,421.98)	113.0
10-32-300	324.26	2,227.08	3,200.00	972.92	69.6
10-32-400	6,791.86	28,583.72	35,700.00	7,116.28	80.1
10-32-600	7,004.10	54,496.73	82,000.00	27,503.27	66.5
10-32-700	4,275.53	8,551.06	12,800.00	4,248.94	66.8
10-32-750	1,241.31	2,439.06	1,500.00	(939.06)	162.6
10-32-800	505.83	3,059.77	4,200.00	1,140.23	72.9
TOTAL 320 INTERGOVERNMENTAL	56,855.56	172,801.24	204,400.00	31,598.76	84.5
<u>330 CHARGES FOR SERVICES</u>					
10-33-100	.00	150.00	200.00	50.00	75.0
10-33-110	.00	.00	100.00	100.00	.0
10-33-200	.00	.00	1,200.00	1,200.00	.0
10-33-332	.00	.00	3,000.00	3,000.00	.0
10-33-333	.00	.00	300.00	300.00	.0
10-33-337	110.00	810.00	1,700.00	890.00	47.7
10-33-363	.00	.00	2,589.00	2,589.00	.0
10-33-364	.00	3,455.17	1,500.00	(1,955.17)	230.3
10-33-500	1.00	10.55	40.00	29.45	26.4
10-33-600	2.00	22.50	40.00	17.50	56.3
10-33-700	10.00	115.00	150.00	35.00	76.7
TOTAL 330 CHARGES FOR SERVICES	123.00	4,563.22	10,819.00	6,255.78	42.2

TOWN OF HUDSON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2019

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>350 INTEREST EARNED</u>					
10-35-110 GEN ACCT & WYO-STAR INT	1,014.75	6,724.72	6,300.00	(424.72)	106.7
10-35-120 W/S CKG & WYO-STAR INT	229.55	1,425.34	1,200.00	(225.34)	118.8
10-35-130 CEMETERY CK & WYO-STAR IN	15.82	96.68	90.00	(6.68)	107.4
TOTAL 350 INTEREST EARNED	1,260.12	8,246.74	7,590.00	(656.74)	108.7
TOTAL FUND REVENUE	61,765.11	214,375.95	272,759.00	58,383.05	78.6

TOWN OF HUDSON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2019

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OTHER GENERAL ACCOUNTS</u>					
10-40-200 INSURANCE	.00	4,236.50	6,500.00	2,263.50	65.2
10-40-490 SECURITY SYSTEM	79.90	79.90	3,000.00	2,920.10	2.7
10-40-920 GENERAL CONTINGENCY	.00	.00	17,000.00	17,000.00	.0
TOTAL OTHER GENERAL ACCOUNTS	79.90	4,316.40	26,500.00	22,183.60	16.3
<u>410 ADMINISTRATION</u>					
10-41-110 MAYOR/COUNCIL SALARIES	200.00	2,725.00	3,700.00	975.00	73.7
10-41-120 SALARIES	2,549.81	14,517.22	23,608.00	9,090.78	61.5
10-41-130 SOCIAL SECURITY/ME	197.08	1,305.86	2,089.00	783.14	62.5
10-41-140 EMPLOYEE RETIREMENT	287.18	1,624.43	2,457.00	832.57	66.1
10-41-160 UNEMPLOYMENT	4.28	45.35	116.00	70.65	39.1
10-41-170 HEALTH INSURANCE	466.34	2,533.31	4,800.00	2,266.69	52.8
10-41-180 WORKERS COMPENSATION	32.39	155.68	78.00	(77.68)	199.6
10-41-210 EQUIPMENT NEW-OFFICE	49.20	154.31	500.00	345.69	30.9
10-41-240 COPIER LEASE PAYMENTS	134.00	500.91	850.00	349.09	58.9
10-41-250 COPIES	168.09	619.56	1,000.00	380.44	62.0
10-41-290 AUDIT	.00	2,000.00	2,500.00	500.00	80.0
10-41-310 BANK FEES	32.50	220.50	400.00	179.50	55.1
10-41-320 MATERIALS & SUPP OFFICE	647.66	1,795.46	2,500.00	704.54	71.8
10-41-330 MATERIAL/SUPPLY-BLDG	.00	447.01	750.00	302.99	59.6
10-41-343 TOWN RENTAL HOUSE-R/M	.00	1,383.98	2,000.00	616.02	69.2
10-41-350 TELEPHONE	231.57	1,780.32	2,300.00	519.68	77.4
10-41-360 ELECTRICITY/NATURAL GAS	487.22	2,046.88	3,300.00	1,253.12	62.0
10-41-370 ATTORNEY FEES	.00	1,650.00	7,500.00	5,850.00	22.0
10-41-380 ADVERTISING	.00	44.00	950.00	906.00	4.6
10-41-395 DUES AND MEETINGS	91.69	2,412.22	5,000.00	2,587.78	48.2
10-41-410 VEHICLE GAS/OIL	.00	219.00	.00	(219.00)	.0
10-41-430 REPAIR/MAINT-BLDG	.00	1,282.49	3,200.00	1,917.51	40.1
10-41-440 REPAIR/MAINT-EQUIP	.00	148.97	300.00	151.03	49.7
10-41-450 REPAIR/MAINT-COMPUTER	335.00	2,585.74	4,000.00	1,414.26	64.6
10-41-520 COMPUTER REPLACEMENT	.00	.00	1,500.00	1,500.00	.0
10-41-910 TRAINING	246.26	464.63	2,000.00	1,535.37	23.2
TOTAL 410 ADMINISTRATION	6,160.27	42,662.83	77,398.00	34,735.17	55.1
<u>420 LAW ENFORCEMENT</u>					
10-42-320 MATERIALS & SUPPLIES	.00	.00	300.00	300.00	.0
TOTAL 420 LAW ENFORCEMENT	.00	.00	300.00	300.00	.0

TOWN OF HUDSON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2019

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>430 STREET AND ALLEYS</u>					
10-43-120 SALARIES	1,394.00	6,536.40	10,990.00	4,453.60	59.5
10-43-125 OVERTIME	.00	61.50	.00	(61.50)	.0
10-43-130 SOCIAL SECURITY	106.64	507.49	841.00	333.51	60.3
10-43-140 EMPLOYEE RETIREMENT	238.66	1,112.68	1,587.00	474.32	70.1
10-43-160 UNEMPLOYMENT	2.51	4.94	54.00	49.06	9.2
10-43-170 HEALTH INSURANCE	272.34	1,178.79	2,164.00	985.21	54.5
10-43-180 WORKERS COMPENSATION	61.34	226.50	231.00	4.50	98.1
10-43-271 TREE TRIMMING	.00	7,300.00	10,000.00	2,700.00	73.0
10-43-272 MOSQUITO SPRAYING	.00	.00	2,000.00	2,000.00	.0
10-43-273 WEED SPRAYING	.00	.00	2,000.00	2,000.00	.0
10-43-320 SUPPLIES/MATERIALS	.00	241.00	1,000.00	759.00	24.1
10-43-350 TELEPHONE	.00	306.18	230.00	(76.18)	133.1
10-43-360 ELECTRICITY/NATURAL GAS	473.31	3,323.43	6,000.00	2,676.57	55.4
10-43-460 REPAIR/MAINT-GENERAL	.00	61.89	4,000.00	3,938.11	1.6
TOTAL 430 STREET AND ALLEYS	2,548.80	20,860.80	41,097.00	20,236.20	50.8
<u>440 FIRE DEPARTMENT</u>					
10-44-270 FREMONT COUNTY FIRE DISTRICT	1,783.47	8,162.52	7,300.00	(862.52)	111.8
10-44-320 SUPPLIES/MATERIALS	.00	.00	5,000.00	5,000.00	.0
TOTAL 440 FIRE DEPARTMENT	1,783.47	8,162.52	12,300.00	4,137.48	66.4
<u>450 PARKS & PLAYGROUNDS</u>					
10-45-120 SALARIES	20.50	3,035.47	3,135.00	99.53	96.8
10-45-130 SOCIAL SECURITY	1.57	231.84	240.00	8.16	96.6
10-45-140 EMPLOYEE RETIREMENT	3.50	377.20	247.00	(130.20)	152.7
10-45-160 UNEMPLOYMENT	.04	12.55	16.00	3.45	78.4
10-45-170 HEALTH INSURANCE	3.98	518.46	337.00	(181.46)	153.9
10-45-180 WORKERS COMPENSATION	.90	122.74	73.00	(49.74)	168.1
10-45-210 EQUIPMENT	.00	118.93	2,000.00	1,881.07	6.0
10-45-320 SUPPLIES/MATERIALS	.00	14.99	.00	(14.99)	.0
10-45-350 TELEPHONE	.00	.00	230.00	230.00	.0
10-45-360 ELECTRICITY/NATURAL GAS	101.99	529.84	850.00	320.16	62.3
10-45-405 EQUIPMENT RENTAL	.00	.00	2,000.00	2,000.00	.0
10-45-460 REPAIR/MAINT-GENERAL	.00	244.57	1,500.00	1,255.43	16.3
TOTAL 450 PARKS & PLAYGROUNDS	132.48	5,206.59	10,628.00	5,421.41	49.0

TOWN OF HUDSON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2019

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>460 IRRIGATION</u>					
10-46-120 SALARIES	.00	408.00	1,426.00	1,018.00	28.6
10-46-130 SOCIAL SECURITY	.00	31.23	109.00	77.77	28.7
10-46-140 EMPLOYEE RETIREMENT	.00	55.99	206.00	150.01	27.2
10-46-160 UNEMPLOYMENT	.00	.34	7.00	6.66	4.9
10-46-170 HEALTH INSURANCE	.00	50.69	280.00	229.31	18.1
10-46-180 WORKERS COMPENSATION	.00	17.97	30.00	12.03	59.9
10-46-335 ASSESSMENT	.00	96.00	2,000.00	1,904.00	4.8
10-46-360 ELECTRICITY/NATURAL GAS	28.03	855.81	1,150.00	294.19	74.4
10-46-460 REPAIR/MAINT-GENERAL	.00	.00	150.00	150.00	.0
TOTAL 460 IRRIGATION	28.03	1,516.03	5,358.00	3,841.97	28.3
<u>470 CEMETERY EXPENSE</u>					
10-47-120 SALARY	41.00	2,052.97	6,836.00	4,783.03	30.0
10-47-125 OVERTIME	.00	61.50	.00	(61.50)	.0
10-47-130 SOCIAL SECURITY	3.12	161.52	523.00	361.48	30.9
10-47-140 EMPLOYEE RETIREMENT	6.99	183.13	538.00	354.87	34.0
10-47-160 UNEMPLOYMENT	.07	20.77	33.00	12.23	62.9
10-47-170 HEALTH INSURANCE	7.98	213.23	733.00	519.77	29.1
10-47-180 WORKERS COMPENSATION	1.80	87.61	158.00	70.39	55.5
10-47-320 SUPPLIES/MATERIALS	.00	641.48	3,500.00	2,858.52	18.3
10-47-360 ELECTRICITY/NATURAL GAS	25.43	330.55	530.00	199.45	62.4
10-47-405 EQUIPMENT RENTAL	.00	506.00	500.00	(6.00)	101.2
10-47-460 GENERAL REPAIR/MAINT	.00	857.41	2,000.00	1,142.59	42.9
10-47-533 PHASE I UPDATE SPRINKLER SYS.	.00	.00	2,000.00	2,000.00	.0
TOTAL 470 CEMETERY EXPENSE	86.39	5,116.17	17,351.00	12,234.83	29.5
<u>480 LIBRARY</u>					
10-48-120 SALARIES (YARD ONLY)	20.50	307.50	1,236.00	928.50	24.9
10-48-130 SOCIAL SECURITY	1.57	23.36	95.00	71.64	24.6
10-48-140 EMPLOYEE RETIREMENT	3.50	51.93	97.00	45.07	53.5
10-48-160 UNEMPLOYMENT	.04	.04	6.00	5.96	.7
10-48-170 HEALTH INSURANCE	3.98	68.32	132.00	63.68	51.8
10-48-180 WORKERS COMPENSATION	.90	8.13	28.00	19.87	29.0
10-48-320 SUPPLIES/MATERIALS	25.99	86.94	600.00	513.06	14.5
10-48-350 TELEPHONE	126.29	876.02	1,630.00	753.98	53.7
10-48-360 ELECTRICITY/NATURAL GAS	227.35	565.34	1,000.00	434.66	56.5
10-48-450 COMPUTER REPAIR/MAINT.	.00	.00	200.00	200.00	.0
10-48-470 GROUNDS REPAIR/MAINT.	.00	.00	200.00	200.00	.0
TOTAL 480 LIBRARY	410.12	1,987.58	5,224.00	3,236.42	38.1

TOWN OF HUDSON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2019

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>510 MUNICIPAL COURT</u>					
10-51-120 SALARIES (JUDGE)	.00	.00	750.00	750.00	.0
TOTAL 510 MUNICIPAL COURT	.00	.00	750.00	750.00	.0
<u>100TH ANNIVERSARY</u>					
10-60-600 WELCOME SIGNS	.00	3,527.96	9,458.00	5,930.04	37.3
TOTAL 100TH ANNIVERSARY	.00	3,527.96	9,458.00	5,930.04	37.3
<u>MAINTENANCE SHOP</u>					
10-65-120 SALARIES	522.75	3,956.29	9,084.00	5,127.71	43.6
10-65-130 SOCIAL SECURITY	40.00	300.98	695.00	394.02	43.3
10-65-140 EMPLOYEE RETIREMENT	89.51	498.56	1,311.00	812.44	38.0
10-65-160 UNEMPLOYMENT	.94	27.52	45.00	17.48	61.2
10-65-170 HEALTH INSURANCE	102.14	527.30	1,788.00	1,260.70	29.5
10-65-180 WORKERS COMPENSATION	23.00	169.57	191.00	21.43	88.8
10-65-190 PROFESSIONAL FEES	.00	.00	400.00	400.00	.0
10-65-220 MATERIALS/SUPPLIES	.00	221.74	500.00	278.26	44.4
10-65-360 ELECTRICITY/NATURAL GAS	1,026.80	1,687.74	3,400.00	1,712.26	49.6
10-65-410 VEHICLE GAS/OIL	295.42	1,411.36	3,500.00	2,088.64	40.3
10-65-420 VEHICLE REPAIR MAINTENANCE	.00	172.89	3,000.00	2,827.11	5.8
10-65-530 TOOLS	.00	.00	800.00	800.00	.0
TOTAL MAINTENANCE SHOP	2,100.56	8,973.95	24,714.00	15,740.05	36.3
<u>715 MISCELLANEOUS GRANTS</u>					
10-70-440 MOSQUITO CONTROL - TOWN	.00	84.50	907.00	822.50	9.3
10-70-450 MOSQUITO GRANT-WEED&PE	.00	.00	907.00	907.00	.0
10-70-527 WRVC-HUDSON DAZE	.00	262.50	3,300.00	3,037.50	8.0
TOTAL 715 MISCELLANEOUS GRANTS	.00	347.00	5,114.00	4,767.00	6.8
<u>GROUND/SURFACE FLOODING</u>					
10-72-320 MATERIALS/SUPPLIES	.00	.00	15,000.00	15,000.00	.0
10-72-570 COMMUNITY SUPPORT	.00	.00	5,000.00	5,000.00	.0
10-72-580 CONTRACT EQUIPMENT AND LABOR	.00	.00	2,000.00	2,000.00	.0
10-72-590 FEMA-25% MATCH	.00	.00	6,000.00	6,000.00	.0
TOTAL GROUND/SURFACE FLOODING	.00	.00	28,000.00	28,000.00	.0

TOWN OF HUDSON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2019

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>WYOSTAR INVESTMENTS/SPEC. FUND</u>					
10-80-903 WYOSTAR GENERAL	.00	.00	569,287.00	569,287.00	.0
10-80-905 WYOSTAR COMPUTER/OFFICE	.00	.00	6,576.00	6,576.00	.0
10-80-907 VETERANS FUND	.00	.00	5,899.00	5,899.00	.0
10-80-912 WYOSTAR STREETS	.00	.00	9,628.00	9,628.00	.0
10-80-915 WYOSTAR VEHICLES	.00	.00	15,400.00	15,400.00	.0
10-80-925 WYOSTAR FIRE	.00	.00	15,874.00	15,874.00	.0
10-80-932 WYOSTAR PARKS	.00	.00	2,965.00	2,965.00	.0
10-80-935 WYOSTAR TREES	.00	.00	8,730.00	8,730.00	.0
10-80-944 WYOSTAR CEMETERY	.00	.00	8,696.00	8,696.00	.0
TOTAL WYOSTAR INVESTMENTS/SPEC. FUND	.00	.00	643,055.00	643,055.00	.0
TOTAL FUND EXPENDITURES	13,330.02	102,677.83	907,247.00	804,569.17	11.3
NET REVENUE OVER EXPENDITURES	48,435.09	111,698.12	634,488.00	(746,186.12)	17.6

TOWN OF HUDSON
 BALANCE SHEET
 JANUARY 31, 2019

UTILITY ENTERPRISE FUND

<u>ASSETS</u>			
51-10100	CASH IN COMBINED CASH FUND		152,846.99
51-12036	AR WATER		9,751.20
51-12037	AR SEWER		2,160.68
			<u>164,758.87</u>
	TOTAL ASSETS		<u>164,758.87</u>
<u>LIABILITIES AND EQUITY</u>			
<u>LIABILITIES</u>			
51-20000	ACCOUNTS PAYABLE	(708.00)	
			<u>(708.00)</u>
	TOTAL LIABILITIES	(708.00)	
<u>FUND EQUITY</u>			
	UNAPPROPRIATED FUND BALANCE:		
51-29800	3900 RETAINED EARNINGS	158,617.62	
	REVENUE OVER EXPENDITURES - YTD	6,849.25	
			<u>165,466.87</u>
	BALANCE - CURRENT DATE		<u>165,466.87</u>
	TOTAL FUND EQUITY		<u>165,466.87</u>
	TOTAL LIABILITIES AND EQUITY		<u>164,758.87</u>

TOWN OF HUDSON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2019

UTILITY ENTERPRISE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>360 WATER FUND</u>					
51-36-100 WATER RECEIPTS	12,389.97	92,513.57	157,000.00	64,486.43	58.9
51-36-200 TAP FEES	.00	.00	1,000.00	1,000.00	.0
51-36-300 LATE FEES	765.26	3,226.38	3,600.00	373.62	89.6
51-36-400 SERVICE CHARGES	.00	15.00	200.00	185.00	7.5
51-36-500 MISCELLANEOUS	40.00	40.00	100.00	60.00	40.0
TOTAL 360 WATER FUND	13,195.23	95,794.95	161,900.00	66,105.05	59.2
<u>370 SEWER FUND</u>					
51-37-100 SEWER RECEIPTS	4,624.60	32,174.50	54,500.00	22,325.50	59.0
51-37-200 TAP FEES	.00	.00	1,000.00	1,000.00	.0
51-37-300 LATE FEES	256.17	1,146.22	1,000.00	(146.22)	114.6
51-37-500 MISCELLANEOUS	.00	.00	100.00	100.00	.0
TOTAL 370 SEWER FUND	4,880.77	33,320.72	56,600.00	23,279.28	58.9
TOTAL FUND REVENUE	18,076.00	129,115.67	218,500.00	89,384.33	59.1

TOWN OF HUDSON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2019

UTILITY ENTERPRISE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>WATER, TRANSMISSION & DIST.</u>					
51-49-120 SALARIES	.00	1,775.50	7,565.00	5,789.50	23.5
51-49-130 SOCIAL SECURITY	.00	135.82	579.00	443.18	23.5
51-49-140 EMPLOYEE RETIREMENT	.00	187.36	1,092.00	904.64	17.2
51-49-160 UNEMPLOYMENT	.00	11.42	37.00	25.58	30.9
51-49-170 HEALTH INSURANCE	.00	252.58	1,489.00	1,236.42	17.0
51-49-180 WORKERS COMPENSATION	.00	78.11	159.00	80.89	49.1
51-49-200 INSURANCE	.00	2,143.25	2,500.00	356.75	85.7
51-49-260 ENGINEERING	.00	.00	4,500.00	4,500.00	.0
51-49-320 SUPPLIES/MATERIALS	8.25	2,171.68	2,000.00	(171.68)	108.6
51-49-330 MATERIALS/SUPPLIES WTP	56.07	56.07	.00	(56.07)	.0
51-49-360 ELECTRICITY/NATURAL GAS	60.00	210.22	.00	(210.22)	.0
51-49-405 EQUIPMENT RENTAL	.00	144.08	500.00	355.92	28.8
51-49-410 VEHICLE GAS/OIL	147.71	825.17	1,500.00	674.83	55.0
51-49-420 VEHICLE REPAIR & MAINT	.00	.00	1,500.00	1,500.00	.0
51-49-470 REPAIR & MAINTENANCE-LINES	.00	829.50	.00	(829.50)	.0
51-49-500 SYSTEM REPAIR/MAINT(WATER)	.00	4,067.16	2,000.00	(2,067.16)	203.4
51-49-510 VEHICLE REPLACEMENT	.00	.00	2,000.00	2,000.00	.0
51-49-530 TOOLS	.00	.00	1,500.00	1,500.00	.0
TOTAL WATER, TRANSMISSION & DIST.	272.03	12,887.92	28,921.00	16,033.08	44.6
<u>500 SEWER EXPENSE</u>					
51-50-120 SALARIES	512.50	4,885.65	2,631.00	(2,254.65)	185.7
51-50-130 SOCIAL SECURITY	39.21	361.27	201.00	(160.27)	179.7
51-50-140 EMPLOYEE RETIREMENT	87.76	604.43	380.00	(224.43)	159.1
51-50-160 UNEMPLOYMENT	.92	10.10	13.00	2.90	77.7
51-50-170 HEALTH INSURANCE	100.14	627.77	518.00	(109.77)	121.2
51-50-180 WORKERS COMPENSATION	22.56	178.15	55.00	(123.15)	323.9
51-50-200 INSURANCE	.00	2,093.25	2,500.00	406.75	83.7
51-50-250 WATER/SEWER CONSULTANT	566.00	1,650.00	4,300.00	2,650.00	38.4
51-50-260 ENGINEERING	.00	35.05	500.00	464.95	7.0
51-50-320 MATERIALS/SUPPLIES	.00	2.05	2,000.00	1,997.95	.1
51-50-350 TELEPHONE	.00	57.28	2,000.00	1,942.72	2.9
51-50-355 EPA TESTING	110.00	2,205.75	3,000.00	794.25	73.5
51-50-360 ELECTRICITY/NATURAL GAS	720.98	4,092.14	7,000.00	2,907.86	58.5
51-50-390 TRAINING	.00	.00	500.00	500.00	.0
51-50-395 DUES & MEETINGS	.00	675.76	500.00	(175.76)	135.2
51-50-410 VEHICLE GAS/OIL	147.70	230.05	900.00	669.95	25.6
51-50-420 VEHICLE REPAIR & MAINT	.00	.00	700.00	700.00	.0
51-50-440 EQUIPMENT REPAIR/MAINT	.00	108.20	1,500.00	1,391.80	7.2
51-50-480 SYSTEM REPAIR/MAINT.	.00	.00	3,500.00	3,500.00	.0
51-50-490 SECURITY SYSTEM	.00	.00	1,500.00	1,500.00	.0
51-50-530 TOOLS	.00	.00	500.00	500.00	.0
TOTAL 500 SEWER EXPENSE	2,307.77	17,816.90	34,698.00	16,881.10	51.4

TOWN OF HUDSON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2019

UTILITY ENTERPRISE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>WATER, SOURCE</u>					
51-51-475 REPAIR/MAINTENANCE-WELLS	.00	.00	2,500.00	2,500.00	.0
TOTAL WATER, SOURCE	.00	.00	2,500.00	2,500.00	.0
<u>WATER, TREATMENT PLANT</u>					
51-52-120 SALARIES	1,578.50	8,862.48	15,236.00	6,373.52	58.2
51-52-130 SOCIAL SECURITY	120.76	677.27	1,166.00	488.73	58.1
51-52-140 EMPLOYEE RETIREMENT	270.27	1,388.78	2,200.00	811.22	63.1
51-52-160 UNEMPLOYMENT	2.84	20.54	75.00	54.46	27.4
51-52-170 HEALTH INSURANCE	308.42	1,502.94	2,999.00	1,496.06	50.1
51-52-180 WORKERS COMPENSATION	69.46	324.11	320.00	(4.11)	101.3
51-52-250 WATER/SEWER CONSULTANT	700.00	2,808.00	8,200.00	5,392.00	34.2
51-52-310 CHEMICALS	3,385.38	12,632.99	18,000.00	5,367.01	70.2
51-52-330 MATERIALS/SUPPLIES	706.52	1,317.24	2,000.00	682.76	65.9
51-52-350 TELEPHONE	221.87	1,867.71	3,500.00	1,632.29	53.4
51-52-355 EPA TESTING	55.00	1,538.57	3,000.00	1,461.43	51.3
51-52-360 ELECTRICITY/NATURAL GAS	6,909.11	20,053.54	40,000.00	19,946.46	50.1
51-52-390 TRAINING	395.00	395.00	1,500.00	1,105.00	26.3
51-52-430 COMPUTER SUPPORT	.00	1,276.48	2,000.00	723.52	63.8
51-52-450 COMPUTER REPAIR	.00	.00	2,000.00	2,000.00	.0
51-52-480 REPAIR/MAINTENANCE WTP	149.56	2,680.32	5,000.00	2,319.68	53.6
51-52-490 SECURITY SYSTEM	.00	.00	1,500.00	1,500.00	.0
51-52-520 COMPUTER REPLACEMENT	.00	2,033.84	12,000.00	9,966.16	17.0
TOTAL WATER, TREATMENT PLANT	14,872.69	59,379.81	120,696.00	61,316.19	49.2

TOWN OF HUDSON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2019

UTILITY ENTERPRISE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>WATER, ACCOUNTING & COLLECTING</u>					
51-53-110 MAYOR/COUNCIL	200.00	2,725.00	3,700.00	975.00	73.7
51-53-120 SALARIES	1,854.06	12,875.33	23,608.00	10,732.67	54.5
51-53-130 SOCIAL SECURITY	170.40	1,206.60	2,089.00	882.40	57.8
51-53-140 EMPLOYEE RETIREMENT	227.53	1,498.01	2,457.00	958.99	61.0
51-53-160 UNEMPLOYMENT	3.64	42.26	116.00	73.74	36.4
51-53-170 HEALTH INSURANCE	398.27	2,527.49	4,800.00	2,272.51	52.7
51-53-180 WORKERS COMPENSATION	17.06	98.71	78.00	(20.71)	126.6
51-53-240 COPIER LEASE PAYMENTS	134.00	619.17	850.00	230.83	72.8
51-53-250 COPIES	168.08	471.26	1,000.00	528.74	47.1
51-53-290 AUDIT	.00	2,000.00	2,500.00	500.00	80.0
51-53-305 XPRESS BILL PAY FEES	95.90	688.60	1,400.00	711.40	49.2
51-53-307 PAYMENTECH	81.73	601.13	1,400.00	798.87	42.9
51-53-310 BANK FEES	45.00	330.00	540.00	210.00	61.1
51-53-350 PHONE	184.82	737.11	2,300.00	1,562.89	32.1
51-53-360 ELECTRICITY/NATURAL GAS	449.21	1,390.66	3,300.00	1,909.34	42.1
51-53-390 TRAINING	.00	244.21	500.00	255.79	48.8
51-53-395 DUES AND MEETINGS	55.00	1,505.00	3,200.00	1,695.00	47.0
51-53-430 COMPUTER SUPPORT	335.00	2,462.75	4,020.00	1,557.25	61.3
51-53-560 WATER/SEWER REFUNDS	.00	158.50	159.00	.50	99.7
TOTAL WATER, ACCOUNTING & COLLECTING	4,419.70	32,181.79	58,017.00	25,835.21	55.5
<u>WYOSTAR INVESTMENTS</u>					
51-80-930 WYOSTAR - WATER	.00	.00	127,200.00	127,200.00	.0
51-80-931 WYO-STAR - SEWER	.00	.00	31,800.00	31,800.00	.0
TOTAL WYOSTAR INVESTMENTS	.00	.00	159,000.00	159,000.00	.0
TOTAL FUND EXPENDITURES	21,872.19	122,266.42	403,832.00	281,565.58	30.3
NET REVENUE OVER EXPENDITURES	(3,796.19)	6,849.25	(185,332.00)	(192,181.25)	3.7

TOWN OF HUDSON
 BALANCE SHEET
 JANUARY 31, 2019

OPTIONAL 1% SALES TAX

<u>ASSETS</u>			
72-10100	CASH IN COMBINED CASH FUND		118,857.05
			<u>118,857.05</u>
	TOTAL ASSETS		<u>118,857.05</u>
 <u>LIABILITIES AND EQUITY</u>			
 <u>FUND EQUITY</u>			
UNAPPROPRIATED FUND BALANCE:			
72-29800	3900 RETAINED EARNINGS	161,002.67	
	REVENUE OVER EXPENDITURES - YTD	(42,145.62)	
			<u>118,857.05</u>
	BALANCE - CURRENT DATE		<u>118,857.05</u>
	TOTAL FUND EQUITY		<u>118,857.05</u>
	TOTAL LIABILITIES AND EQUITY		<u>118,857.05</u>

TOWN OF HUDSON
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JANUARY 31, 2019

OPTIONAL 1% SALES TAX

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>OPTIONAL 1% SALES TAX REVENUE</u>					
72-39-650 OPTIONAL 1% SALES TAX	6,026.22	46,808.39	74,000.00	27,191.61	63.3
TOTAL OPTIONAL 1% SALES TAX REVENUE	6,026.22	46,808.39	74,000.00	27,191.61	63.3
TOTAL FUND REVENUE	6,026.22	46,808.39	74,000.00	27,191.61	63.3

TOWN OF HUDSON
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JANUARY 31, 2019

OPTIONAL 1% SALES TAX

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPTIONAL 1% SALES TAX EXPENSE</u>					
72-74-536 UNSPECIFIED INFRASTRUCTURE PRO	.00	4,100.00	150,814.00	146,714.00	2.7
72-74-538 KANSAS PAVING PROJECT 2018	.00	84,854.01	80,000.00	(4,854.01)	106.1
TOTAL OPTIONAL 1% SALES TAX EXPENSE	.00	88,954.01	230,814.00	141,859.99	38.5
TOTAL FUND EXPENDITURES	.00	88,954.01	230,814.00	141,859.99	38.5
NET REVENUE OVER EXPENDITURES	6,026.22	(42,145.62)	(156,814.00)	(114,668.38)	(26.9)

TOWN OF HUDSON
BALANCE SHEET
JANUARY 31, 2019

SVILAR PARK PLAYGROUND EQUIP

<u>ASSETS</u>		
73-10100	CASH IN COMBINED CASH FUND	6,780.19
	TOTAL ASSETS	<u>6,780.19</u>
<u>LIABILITIES AND EQUITY</u>		
<u>FUND EQUITY</u>		
	UNAPPROPRIATED FUND BALANCE:	
73-29800	RETAINED EARNINGS	1,780.19
	REVENUE OVER EXPENDITURES - YTD	5,000.00
	BALANCE - CURRENT DATE	<u>6,780.19</u>
	TOTAL FUND EQUITY	<u>6,780.19</u>
	TOTAL LIABILITIES AND EQUITY	<u>6,780.19</u>

TOWN OF HUDSON
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JANUARY 31, 2019

SVILAR PARK PLAYGROUND EQUIP

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>SVILAR PARK PLAYGROUND EQUIP</u>					
73-39-670 SVILAR PK PLAYGROUND EQUIPMENT	.00	5,000.00	25,000.00	20,000.00	20.0
TOTAL SVILAR PARK PLAYGROUND EQUIP	.00	5,000.00	25,000.00	20,000.00	20.0
TOTAL FUND REVENUE	.00	5,000.00	25,000.00	20,000.00	20.0

TOWN OF HUDSON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2019

SVILAR PARK PLAYGROUND EQUIP

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SVILAR PARK PLAYGROUND EQUIP</u>					
73-74-215 SVILAR PARK PLAYGROUND	.00	.00	26,263.00	26,263.00	.0
TOTAL SVILAR PARK PLAYGROUND EQUIP	.00	.00	26,263.00	26,263.00	.0
TOTAL FUND EXPENDITURES	.00	.00	26,263.00	26,263.00	.0
NET REVENUE OVER EXPENDITURES	.00	5,000.00	(1,263.00)	(6,263.00)	395.9

TOWN OF HUDSON
BALANCE SHEET
JANUARY 31, 2019

ANTONE BERCE CEMETERY MEMORIAL

<u>ASSETS</u>			
74-10100	CASH IN COMBINED CASH FUND	9,979.81	
	TOTAL ASSETS		9,979.81
<u>LIABILITIES AND EQUITY</u>			
<u>FUND EQUITY</u>			
	UNAPPROPRIATED FUND BALANCE: REVENUE OVER EXPENDITURES - YTD	9,979.81	
	BALANCE - CURRENT DATE	9,979.81	
	TOTAL FUND EQUITY		9,979.81
	TOTAL LIABILITIES AND EQUITY		9,979.81

TOWN OF HUDSON
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JANUARY 31, 2019

ANTONE BERCE CEMETERY MEMORIAL

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEARNED</u>	<u>PCNT</u>
<u>ANTONE BERCE CEMETERY MEMORIAL</u>					
74-39-700 ANTONE BERCE MEM. DONATIONS	.00	34,847.00	54,890.00	20,043.00	63.5
TOTAL ANTONE BERCE CEMETERY MEMORIAL	.00	34,847.00	54,890.00	20,043.00	63.5
TOTAL FUND REVENUE	.00	34,847.00	54,890.00	20,043.00	63.5

TOWN OF HUDSON
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JANUARY 31, 2019

ANTONE BERCE CEMETERY MEMORIAL

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ANTONE BERCE CEMETERY MEMORIAL</u>					
74-74-630 BERCE MEM. CEMETERY ROAD	.00	20.19	10,000.00	9,979.81	.2
74-74-640 BERCE MEM CEMETERY FENCING	.00	.00	4,500.00	4,500.00	.0
74-74-650 BERCE MEM. CEM. CATTLE GUARDS	.00	.00	6,450.00	6,450.00	.0
74-74-660 BERCE MEM. CEM. SIGNS	.00	307.00	750.00	443.00	40.9
74-74-670 BERCE MEM CEM MAIN RD PAVING	.00	18,840.00	26,500.00	7,660.00	71.1
74-74-680 BERCE MEM CEM SPINKLER MN LINE	.00	.00	5,600.00	5,600.00	.0
74-74-690 BERCE MEM CEM GRAVEL	.00	5,700.00	8,000.00	2,300.00	71.3
74-74-920 BERCE MEM CEM CONTINGENCY	.00	.00	3,090.00	3,090.00	.0
TOTAL ANTONE BERCE CEMETERY MEMORIAL	.00	24,867.19	64,890.00	40,022.81	38.3
TOTAL FUND EXPENDITURES	.00	24,867.19	64,890.00	40,022.81	38.3
NET REVENUE OVER EXPENDITURES	.00	9,979.81	(10,000.00)	(19,979.81)	99.8

TOWN OF HUDSON
BALANCE SHEET
JANUARY 31, 2019

HUDSON WWTP CELL 1 REPAIR

ASSETS

75-10100 CASH IN COMBINED CASH FUND	(34,773.74)
TOTAL ASSETS	(34,773.74)

LIABILITIES AND EQUITY

FUND EQUITY

UNAPPROPRIATED FUND BALANCE: REVENUE OVER EXPENDITURES - YTD	(34,773.74)
BALANCE - CURRENT DATE	(34,773.74)
TOTAL FUND EQUITY	(34,773.74)
TOTAL LIABILITIES AND EQUITY	(34,773.74)

TOWN OF HUDSON
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JANUARY 31, 2019

HUDSON WWTP CELL 1 REPAIR

		<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEARNED</u>	<u>PCNT</u>
<u>REVENUE</u>						
75-39-521	SLIB- HUDSON WWTP CELL 1 REP.	.00	.00	40,000.00	40,000.00	.0
	TOTAL REVENUE	.00	.00	40,000.00	40,000.00	.0
	TOTAL FUND REVENUE	.00	.00	40,000.00	40,000.00	.0

TOWN OF HUDSON
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JANUARY 31, 2019

HUDSON WWTP CELL 1 REPAIR

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>HUDSON WWTP CELL 1 REPAIR</u>					
75-74-620 LAGOON LINER REPAIRS	282.28	34,773.74	80,000.00	45,226.26	43.5
TOTAL HUDSON WWTP CELL 1 REPAIR	282.28	34,773.74	80,000.00	45,226.26	43.5
TOTAL FUND EXPENDITURES	282.28	34,773.74	80,000.00	45,226.26	43.5
NET REVENUE OVER EXPENDITURES	(282.28)	(34,773.74)	(40,000.00)	(5,226.26)	(86.9)

TOWN OF HUDSON
BALANCE SHEET
JANUARY 31, 2019

FEMA-PROJECT 2854 LAGOON LINER

ASSETS

76-10100 CASH IN COMBINED CASH FUND	(7,702.01)	
TOTAL ASSETS		(7,702.01)

LIABILITIES AND EQUITY

FUND EQUITY

UNAPPROPRIATED FUND BALANCE: REVENUE OVER EXPENDITURES - YTD	(7,702.01)	
BALANCE - CURRENT DATE	(7,702.01)	
TOTAL FUND EQUITY		(7,702.01)
TOTAL LIABILITIES AND EQUITY		(7,702.01)

TOWN OF HUDSON
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JANUARY 31, 2019

FEMA-PROJECT 2654 LAGOON LINER

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>FEMA PROJECT 2684</u>					
76-39-750 FEMA-PROJECT 2684	.00	.00	15,161.00	15,161.00	.0
TOTAL FEMA PROJECT 2684	.00	.00	15,161.00	15,161.00	.0
TOTAL FUND REVENUE	.00	.00	15,161.00	15,161.00	.0

TOWN OF HUDSON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2019

FEMA-PROJECT 2654 LAGOON LINER

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FEMA PROJECT 2684</u>					
76-74-700 FEMA REIMBURSE-CANAL	.00	1,895.00	13,130.00	11,235.00	14.4
76-74-740 FEMA REIMBURS EQUIPMENT REPAIR	1,042.93	5,807.01	7,081.00	1,273.99	82.0
TOTAL FEMA PROJECT 2684	1,042.93	7,702.01	20,211.00	12,508.99	38.1
TOTAL FUND EXPENDITURES	1,042.93	7,702.01	20,211.00	12,508.99	38.1
NET REVENUE OVER EXPENDITURES	(1,042.93)	(7,702.01)	(5,050.00)	2,652.01	(152.5)

Report Criteria:

Detail report.

Invoices with totals above \$0.00 included.

Paid and unpaid invoices included.

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
Atlas Office Products								
130	Atlas Office Products	44942,664,208,	2 Heaters - Admin	01/29/2019	49.20	49.20	01/29/2019	
130	Atlas Office Products	44942,664,208,	Dry erasers - Admin	01/29/2019	6.28	6.28	01/29/2019	
130	Atlas Office Products	44942,664,208,	paper, 2 computer mouse, planner	01/29/2019	100.24	100.24	01/29/2019	
Total Atlas Office Products:					155.72	155.72		
Bank Of The West								
139	Bank Of The West	1-19	stamps - Admin	01/29/2019	102.21	102.21	01/29/2019	
139	Bank Of The West	1-19	A.L.I.C.E Training - Admin	01/29/2019	246.26	246.26	01/29/2019	
Total Bank Of The West:					348.47	348.47		
Black Hills Energy								
163	Black Hills Energy	1/19	Gas - WTP	01/29/2019	1,923.80	1,923.80	01/29/2019	
163	Black Hills Energy	1/19	Gas - maint	01/29/2019	426.81	426.81	01/29/2019	
163	Black Hills Energy	1/19	Gas service- Library	01/29/2019	96.20	96.20	01/29/2019	
163	Black Hills Energy	1/19	Gas - town house	01/29/2019	18.79	18.79	01/29/2019	
Total Black Hills Energy:					2,465.60	2,465.60		
Caselle, Inc.								
196	Caselle, Inc.	92880	COMPUTER SUPPORT & MAINT	02/12/2019	335.00	.00		
196	Caselle, Inc.	92880	COMPUTER SUPPORT & MAINT	02/12/2019	335.00	.00		
Total Caselle, Inc.:					670.00	.00		
Century Link								
208	Century Link	1-19	phone - library	01/17/2019	126.29	126.29	01/17/2019	
208	Century Link	1-19	phone for admin	01/17/2019	127.50	127.50	01/17/2019	
208	Century Link	1-19	telephone service for town hall-W	01/17/2019	127.50	127.50	01/17/2019	
208	Century Link	1-19	phone - WTP	01/17/2019	221.87	221.87	01/17/2019	
208	Century Link	2-19	phone - admin	02/12/2019	127.46	.00		
208	Century Link	2-19	telephone service for town hall-W	02/12/2019	127.46	.00		
208	Century Link	2-19	phone - library	02/12/2019	126.27	.00		
Total Century Link:					984.35	603.16		
Debbie Parker								
954	Debbie Parker	2-19	use of dumpster	02/12/2019	35.00	.00		
Total Debbie Parker:					35.00	.00		
Fremont Communications								
328	Fremont Communications	55145	phone lease - Admin	02/12/2019	46.75	.00		
Total Fremont Communications:					46.75	.00		
Fremont County Clerk								
337	Fremont County Clerk	1-19	proportioned fee for cost of primar	01/17/2019	25.00	25.00	01/17/2019	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
Total Fremont County Clerk:					25.00	25.00		
Fremont County Fire Protection								
343	Fremont County Fire Protection	2/7/18	2/7/18 Auto Registration	01/15/2019	1,783.47	1,783.47	01/15/2019	
Total Fremont County Fire Protection:					1,783.47	1,783.47		
Fremont County Solid Waste Dis								
349	Fremont County Solid Waste Dis	28544,28721	Trash removal	02/12/2019	6.70	.00		
Total Fremont County Solid Waste Dis:					6.70	.00		
Fremont County Treasurer								
352	Fremont County Treasurer	FD201914	Fuel - Maint	02/12/2019	57.08	.00		
352	Fremont County Treasurer	FD201914	Fuel - sewer	02/12/2019	28.54	.00		
352	Fremont County Treasurer	FD201914	Fuel - Water	02/12/2019	28.53	.00		
Total Fremont County Treasurer:					114.15	.00		
Hawkins, Inc.								
412	Hawkins, Inc.	4431915	chemicals for water treatment pla	01/29/2019	2,521.86	2,521.86	01/29/2019	
Total Hawkins, Inc.:					2,521.86	2,521.86		
HIGH PLAINS POWER								
424	HIGH PLAINS POWER	1/19	Electric service for water tank	01/29/2019	30.00	30.00	01/29/2019	
Total HIGH PLAINS POWER:					30.00	30.00		
Lander Ace Hardware								
505	Lander Ace Hardware	1/19	guard thermometer - Library	01/29/2019	25.99	25.99	01/29/2019	
505	Lander Ace Hardware	1/19	Ice Melt - Maint	01/29/2019	84.95	84.95	01/29/2019	
505	Lander Ace Hardware	STATEMENT	Bulbs - admin	02/12/2019	9.99	.00		
505	Lander Ace Hardware	STATEMENT	Screws, etc.	02/12/2019	22.37	.00		
505	Lander Ace Hardware	STATEMENT	Supplies - lagoon repair	02/12/2019	20.36	.00		
505	Lander Ace Hardware	STATEMENT	chemical bottles - water treatment	02/12/2019	25.47	.00		
Total Lander Ace Hardware:					189.13	110.94		
Layfield USA Corporation								
951	Layfield USA Corporation	C61719	Ballast & Tubes - Sewer Lagoon P	01/29/2019	1,042.93	1,042.93	01/29/2019	
Total Layfield USA Corporation:					1,042.93	1,042.93		
MOUNTAIN WEST BUSINESS								
571	MOUNTAIN WEST BUSINESS	INV9190	copies - Acct & Collecting	01/29/2019	92.11	92.11	01/29/2019	
571	MOUNTAIN WEST BUSINESS	INV9190	contract - admin	01/29/2019	92.11	92.11	01/29/2019	
Total MOUNTAIN WEST BUSINESS:					184.22	184.22		
Mr. D's								
939	Mr. D's	60	bottled water - town hall	02/12/2019	15.96	.00		
Total Mr. D's:					15.96	.00		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
NORCO, INC.								
580	NORCO, INC.	1-19 STMT	cleaning supplies WTP	02/12/2019	103.80	.00		
580	NORCO, INC.	1-19 STMT	JANITOR SUPPLIES - ADMIN	02/12/2019	437.05	.00		
Total NORCO, INC.:					540.85	.00		
O&M Services								
583	O&M Services	1189	sewer contract -	01/29/2019	208.00	208.00	01/29/2019	
583	O&M Services	1189	Water contract	01/29/2019	350.00	350.00	01/29/2019	
Total O&M Services:					558.00	558.00		
OCTOMEGA SYSTEMS								
955	OCTOMEGA SYSTEMS	4524_1	INSTALL SOFTWARE	02/12/2019	10,673.20	.00		
Total OCTOMEGA SYSTEMS:					10,673.20	.00		
One Call Of Wyoming								
589	One Call Of Wyoming	49812	locates	02/12/2019	13.50	.00		
Total One Call Of Wyoming:					13.50	.00		
Riverton Ranger/lander Journal								
682	Riverton Ranger/lander Journal	151186	Liquor license advertising - admin	02/12/2019	91.00	.00		
Total Riverton Ranger/lander Journal:					91.00	.00		
Rocky Mountain Power								
697	Rocky Mountain Power	1-19	Elect service for water tanks-irriga	01/17/2019	28.03	28.03	01/17/2019	
697	Rocky Mountain Power	1-19	Electric service for parks	01/17/2019	101.99	101.99	01/17/2019	
697	Rocky Mountain Power	1-19	Electric service for cemetery	01/17/2019	25.43	25.43	01/17/2019	
697	Rocky Mountain Power	1-19	Electric service for library	01/17/2019	36.73	36.73	01/17/2019	
697	Rocky Mountain Power	1-19	Electric service for maintenance	01/17/2019	105.63	105.63	01/17/2019	
697	Rocky Mountain Power	1-19	Electric service for street lights	01/17/2019	473.31	473.31	01/17/2019	
697	Rocky Mountain Power	1-19	Electric service for Town facilities	01/17/2019	449.22	449.22	01/17/2019	
697	Rocky Mountain Power	1-19	Electric service for Town facilities-	01/17/2019	449.21	449.21	01/17/2019	
697	Rocky Mountain Power	1-19	Electric service for sewer lagoon	01/17/2019	720.98	720.98	01/17/2019	
697	Rocky Mountain Power	1-19	Electric service for water	01/17/2019	2,782.19	2,782.19	01/17/2019	
Total Rocky Mountain Power:					5,172.72	5,172.72		
Safeguard Business Systems								
709	Safeguard Business Systems	033323900	printing of general fund checks	02/12/2019	220.76	.00		
Total Safeguard Business Systems:					220.76	.00		
Union Wireless								
796	Union Wireless	2-19	cell phone - sewer	02/12/2019	57.18	.00		
796	Union Wireless	2-19	Cell phone contract	02/12/2019	57.18	.00		
Total Union Wireless:					114.36	.00		
USA Blue Book								
802	USA Blue Book	780572	Lamp Assembly - Waater TP	01/29/2019	149.56	149.56	01/29/2019	
Total USA Blue Book:					149.56	149.56		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
W.W.Q. & P.C.A.								
823	W.W.Q. & P.C.A.	2011-2170A	Dues - Harry Miller	01/29/2019	30.00	30.00	01/29/2019	
Total W.W.Q. & P.C.A.:					30.00	30.00		
Wells Fargo Financial Leasing								
844	Wells Fargo Financial Leasing	5005809252	Copier Lease - admin	01/29/2019	67.00	67.00	01/29/2019	
844	Wells Fargo Financial Leasing	5005809252	Copier Lease - accounting and co	01/29/2019	67.00	67.00	01/29/2019	
Total Wells Fargo Financial Leasing:					134.00	134.00		
Wind River Stone, LLC								
865	Wind River Stone, LLC	414	LIFT SANDER - STREETS	02/12/2019	127.50	.00		
865	Wind River Stone, LLC	414	LIFT SIGN - WELCOME	02/12/2019	85.00	.00		
Total Wind River Stone, LLC:					212.50	.00		
WY Assn. Of Rural Water System								
880	WY Assn. Of Rural Water System	15020	member registration for Harry-spri	01/17/2019	395.00	395.00	01/17/2019	
Total WY Assn. Of Rural Water System:					395.00	395.00		
Zedi US Inc. - Precision Analysis Account								
919	Zedi US Inc. - Precision Analysis	INV26562	EPA Testing	01/29/2019	45.00	45.00	01/29/2019	
919	Zedi US Inc. - Precision Analysis	PINV26886	Effluent - sewer	02/12/2019	45.00	.00		
919	Zedi US Inc. - Precision Analysis	PINV26886	Raw water testing	02/12/2019	110.00	.00		
Total Zedi US Inc. - Precision Analysis Account:					200.00	45.00		
Grand Totals:					29,124.76	15,755.65		

Dated: February 12, 2019

Mayor: [Signature]

City Council: [Signature]

[Signature]
[Signature]

City Recorder: [Signature]

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
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Report Criteria:

Detail report.

Invoices with totals above \$0.00 included.

Paid and unpaid invoices included.





STATE OF WYOMING
DEPARTMENT OF AUDIT

PUBLIC FUNDS DIVISION
(307) 777-7798 Fax (307) 777-5341 justin.chavez@wyo.gov

Mark Gordon
Governor

Jeffrey C. Vogel
Director

Justin Chavez
Administrator

February 7, 2019

Council Members
C/O: Mayor Mike Anderson
Town of Hudson
333 S. Main St.
Hudson, WY 82515

Dear Mayor Anderson:

The Department of Audit, Public Funds Division, will be conducting an audit of Town of Hudson scheduled to begin on Tuesday, February 19th. Our audit period will be, but not restricted to, July 1, 2017 through June 30, 2018.

To give you an idea of the detail involved, we will be verifying the accuracy of the numbers reported in the census report. We will select categories of revenues and expenditures verifying the financial transactions are complete and accurately recorded in the Town records. We will be evaluating work processes focused on segregation of duties, adequate documentation for all financial transactions, and management of the bank accounts and other compliance issues. We will interview employees to determine their daily procedures for completing Town work. Finally, we will test the records to determine if those procedures are in place and functioning as designed.

During this process we will consult with the clerk/treasurer when it appears there are any concerns or questions about the procedures and meet with you and your staff before issuing a final report to clarify any findings and recommendations. At the close of the audit, we will not be providing an "audited" financial statement as part of our report but we will instead issue a report with the "findings" consistent with our work procedure conclusions.

We understand your employees will provide all information to allow us to confirm those amounts we consider necessary. Your employees will also locate any supporting documentation for transactions selected by us for testing. Upon request, your employees will provide any additional information to complete the work. When possible, we will coordinate these requests in advance with your employees and provide explanations or examples as necessary. We also understand you will provide us with appropriate workspace in which our staff may perform the procedures. We anticipate needing workspace for three auditors for one week.

We appreciate the opportunity to be of service to the Town of Hudson and the public of the State of Wyoming. If you have any questions, please contact Brian Wilson at 307-777-6665 or brian.wilson@wyo.gov.

Very Truly Yours,

A handwritten signature in black ink, appearing to read "Alycia A. Stanfill". The signature is fluid and cursive, with a large initial "A" and "S".

Alycia Stanfill, CPA, Acting Manager
Public Funds Division
Wyoming Department of Audit



TOWN OF HUDSON

333 S. Main Street • P.O. Box 56
Hudson, Wyoming 82515-0056
307.332.3605 • Fax: 307.332.3625
townofhudson@hudsonwyoming.org

RESOLUTION 2017-04

WAM-WCCA Energy Lease Program

Whereas, The Town of Hudson recognizes the importance of being financial cost-effective, for the good of the Town.

Now, therefore, having duly met at a regular meeting, be it resolved, that the Town of Hudson's Governing Body approves a resolution supporting the application to the Wyoming Association of Municipalities and Wyoming County Commissions Association (WAM-WCCA) Energy Lease Program, which offers loan funding for municipal energy saving projects. The WAM-WCCA program is overseen by a joint Board consisting of three county and three municipal officials appointed by the Presidents of the WCCA and WAM. All leases will be for a period of two years, amortized over ten years, and each lease can be renewed up to four times.

Unanimously approved this 14th day of November 2017 by the Governing Body of the Town of Hudson at the Regular Town Council Meeting.


Mike Anderson, Mayor


Attest: Christy Kimber, Town Clerk


Date



Christy Kimber <christy@hudsonwyoming.org>

Town of Hudson

Schwindt, Kregg <Kregg.Schwindt@pacificorp.com>
To: Christy Kimber <christy@hudsonwyoming.org>

Wed, Dec 19, 2018 at 8:39 AM

Town of Hudson,

I put together some rough costs for converting the streetlights in the Town of Hudson Wyoming to LED lighting.

As of right now I have the costs at \$24,656 based on the map I previously sent you.

We could start with the 11-12 streetlights down main street and see how those go, and then start converting other sections of town in intervals.

Let me know how you would like to proceed.

Kregg Schwindt

Estimator

1315 E. Park Ave

Riverton, Wy. 82501

Office: 307-857-5114 Cell: 307-240-1140

Kregg.Schwindt@pacificorp.com

Riverton-Lander-Shoshoni-Hudson

South Pass-Fremont County



From: Schwindt, Kregg
Sent: Thursday, December 06, 2018 11:52 AM



Christy Kimber <christy@hudsonwyoming.org>

Meeting Electronic Attendance

2 messages

Teresa McKee <tmckee@wyoming.com>
To: Christy Kimber <christy@hudsonwyoming.org>

Tue, Feb 12, 2019 at 9:56 AM

Wyo. Stat. Ann. § 16-4-402(a)(iv). The new definition makes it clear that a meeting can include telephonic and other electronic communications if the members are able to communicate with each other at the same time. Examples might include instant messaging, video conferencing, and conference calls. If a quorum of the members of a governing body are going to participate in such communication for the purpose of discussion, deliberation, presentation of information, or taking action regarding public business, the agency must give proper notice of a meeting and allow for public attendance.

In addition to the definition of "assembly," the 2012 amendments further specify that, "[n]o meeting shall be conducted by electronic means or any other form of communication that does not permit the public to hear, read or otherwise discern meeting discussions contemporaneously. Communications outside a meeting, including but not limited to, sequential communications among members of an agency, shall not be used to circumvent the purpose of this act." Wyo. Stat. Ann. § 16-4-403(d). Thus, if the governing body of an agency wishes to conduct a meeting by electronic means, the agency must also assure that members of the public are able to attend the meeting and discern the meeting discussions in real time. This provision also clarifies that e-mail or other forms of sequential communications cannot be used to thwart the purposes of the Act.

Sent from my iPad

Christy Kimber <christy@hudsonwyoming.org>
To: Teresa McKee <tmckee@wyoming.com>

Tue, Feb 12, 2019 at 10:03 AM

Thank you!

Christy Kimber,
Town of Hudson Clerk/Treasurer
333 Main Street
P.O. Box 56
Hudson, WY 82515
(307)332-3605
Town of Hudson Website

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Mary Anne has scheduled her first surgery for (C) April 9th, with surgery 1 week later. She will be in CO during her medical care.

