

TOWN OF HUDSON
REGULAR COUNCIL MEETING
333 SOUTH MAIN STREET
HUDSON, WY 82515
07/10/2018

Meeting Body Present: Mayor Mike Anderson, Councilmembers Brady Hamilton, Mary Fenton, Sherry [unclear], and Julie Thomas.

City Staff Present: Town Attorney Teresa McKee (Excused Absence), Clerk/Treasurer Christy Kimber, Maintenance Director Harry Miller.

VISITORS: Heather Minnich

CALL TO ORDER: Mayor Anderson called the Regular Council Meeting to order at 6:00p.m. The Pledge of Allegiance was recited, and Roll Call was taken.

CONSENT AGENDA:

Minutes: Mayor Anderson asked for the correction or approval of the minutes of the Regular Council Meeting of June 12, 2018.

MOTION: Councilwoman Julie Thomas moved to approve the May Minutes, and Councilwoman Sherry Oler seconded. The motion passed unanimously.

FINANCIAL REPORT: Mayor Anderson asked for the correction or approval of the Financial Report for June 2018.

MOTION: Councilwoman Julie Thomas moved to approve the Financial Report, and Councilwoman Mary Fenton seconded. The motion passed unanimously.

PAYMENT OF BILLS: Mayor Anderson asked if there were questions regarding bills and claims. There were none.

MOTION: Councilman Brady Hamilton moved to approve the payment of the bills and claims, and Councilwoman Mary Fenton seconded. The motion passed unanimously.

MAINTENANCE REPORT:

- Install pump and begin draining cell number 1 at the lagoon. New summer help for mowing and weed eating start, Zach is his name. Clean in place on lpm's start.
- Attend Coffee Time at the radio station to promote Hudson Daze and Vehicle Show.
- Attend Weed & Pest class in Riverton
- Clean ditches out and turn down water from Wise Canal. Weed Cemetery. Build pump house shed. Walk through Town House with prospective renter.
- Turn ditch off and call in locates for Benda residence, as a sidewalk had collapsed and was blocking the ditch water flow. Build pad for cemetery well house.

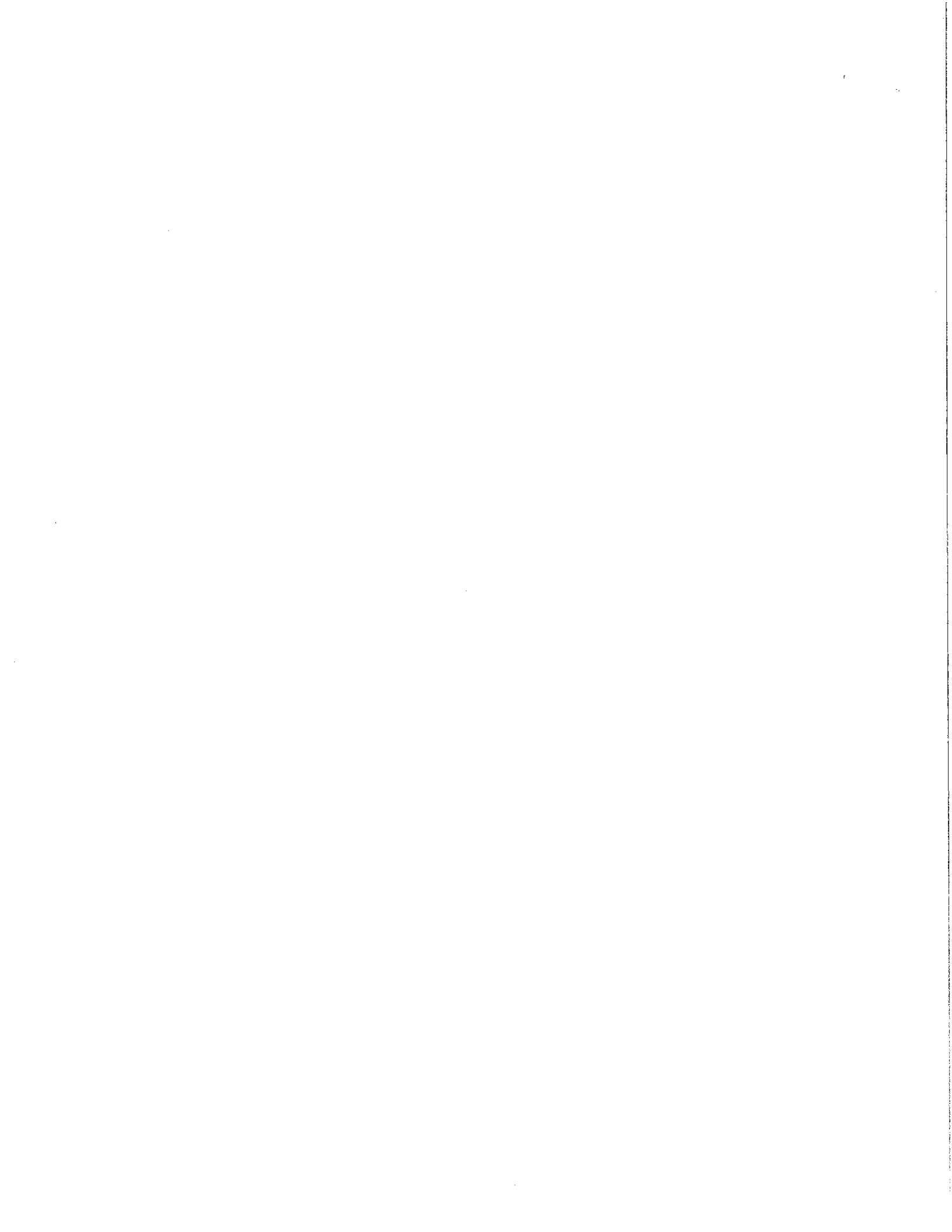
- Hudson Daze Car Show gathered 41 entrants, 8 bikes and 33 cars and trucks. First place car winner was Joe Artery, second place was Rod Schimmelman and third place was won by Steve Harless. First place bike winner was Mike Crawford, second place was Rocky Treese, and third place was Carla Jaramillo. Donations were provided by Griffin Enterprise, Lander Car Quest, Lander and Riverton O'Riellys, Lander Forge, Fremont Motors Lander, Lander Main Street Car Wash, Lander Express Lube, Silver Spur Bowling Alley, Bailey Tire & Oil, Pages Muffler Shop, Wind River Casino, Lander Napa, Plains Tire and Auto, Lander Marine and Kawasaki, Riverton boot Bar, Riverton Spur Steak House and Saloon, Lander T/A Cycle, The Warehouse, Wild West Power Sports, and Riverton R.V.
- Griffin Auto put new tires on the green Ford and the white flatbed work trucks. Excavate and replace culvert in the front of the Benda residence.
- Set pump house. Mow at the cemetery and parks.
- Prepare locate for Hessling plot. Brush hog well field and the lagoon. Meet with Jamie Freeman and James Brough at the lagoon to access and determine probable course of action. Set skeeter traps for the 2018 season.
- Pick-up mosquito traps for Fremont County Weed and Pest. Read meters. Excavate plot at cemetery. Mix permanganate.
- Read meters. Backfill plot. Install cemetery chemical pump. Mow weeds at the cemetery.
- Begin clean in place at the water Treatment Plant. Read meters. Locate Trujillo plot. Move cemetery. Spray mosquito's.
- Spray for mosquito's. Finish the clean in place at the treatment plant. Put in air conditioner at the library. Trim trees. Move library and town house.
- The Water Treatment Plant produced 2,938,133 gallons for June and had produced 2,729,664 gallons in June 2017. An increase from the previous year of 208,469 gallons.

CLERK-TREASURER REPORT

- General Treasurer and Clerk duties of inquiries, collections, coordination of events, rentals, record keeping, etc.
- There continues to be many concerns involving dogs. We continue to advise contacting the Sheriff's Office 332-5611 concerning aggressive dogs. Town's Ordinance Sec. 4-12 Keeping animal constituting nuisance, and Sec. 4-13 Vicious and dangerous dogs. Violation's set forth in Sec 1-5 of the Code of the Town of Hudson. "Whenever in this code, constitutes a misdemeanor and shall be punished by a fine of not more than seven hundred fifty dollars (\$750.00) and costs of prosecution as provided by Law."
- Inquires have been made regarding value of the town's water. Most concerns voice the cost increase of 50 cents every 6 months.
- The Boy Scouts of America National Foundation donated \$4,000.00 to the Svilar Park project.

MAYOR'S REPORT:

- Lagoon – Engineers took all the information Harry gathered and are accessing. Dubois went through a lagoon issue; working with them and will get with SLIB (State Loan and Investment Board) which awards money for wastewater upgrades.



- Continue to work with a Cemetery financial donor out of CA, who has family laid to rest here.
- Exploring the WY Business Council coming to Hudson to survey enhancements and economic growth suggestions for the town. We would pay room and board. They are targeting one community each quarter (every three months of the calendar year).
- The Eagle Scouts are targeting August to install the new Park swing sets. Mayor Anderson will coordinate with the Fire Department to BBQ for the group.
- Cemetery – As a result of the grounds not being well laid out until later years, we occasionally run into some plot concerns. When this occurs, we work through it with the family.
- The ACFCU donated a popcorn machine to the town.
- Working with the Highway Department on analyzing several of our town approaches and having them corrected. Next year the highway department will begin expanding the highway.
- The town will be paving Kansas up to Missouri street.
- The materials have been purchased for Welcome signs on both sides of town. Working on the permitting with WY DOT.

MOTION: A motion was made by Councilwoman Julie Thomas to approve the Reports and Councilman Brady Hamilton seconded. The motion passed unanimously.

OLD BUSINESS:

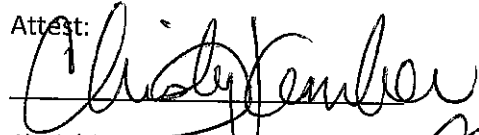
None

NEW BUSINESS:

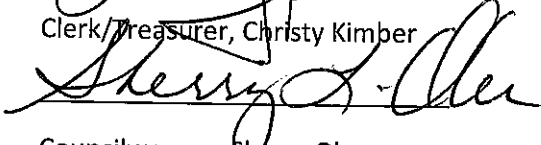
1. Citizen concerns regarding dogs at large, and non-registered, permitted, aggressive, and disorderly dogs. Heather Minnich spoke about persistence of the town staying on top of getting unruly dogs in order and ensuring license/permits are purchased.
2. Heather also brought her concern to the Council regarding youngsters driving 4-wheelers without helmets, licenses, being too young to operate them, and at times driving too fast. Councilman Hamilton spoke on the beauty of Hudson being somewhat rural. He stressed that a lot of the kids use the 4-wheelers to go take care of their 4H animals. There is an expectation that they drive safely, respectfully and slowly at all times. Councilman Hamilton does support keeping the freedom of using 4-wheelers properly, yet, if there is a real problem of recklessness, or anything else, he wants to know. He knows most of the kids in town that use recreational vehicles, and he will see that they adhere to abiding by town speed limits and have accountability in how they use their recreational vehicle; which in the end assists them in becoming respectful, and responsible young adults. All Councilmembers concur that parents need help and support, and that it truly takes a village to raise a kid.
3. Master Contractor for the Town – Renewal time. This is advertised in the paper, three weeks in a row. Deadline for BID proposals is July 27th.

ADJOURNMENT: There being no further business to come before the Mayor and Council, a motion to adjourn the meeting was made by Councilman Brady Hamilton and seconded by Councilwoman Mary Fenton. The motion carried unanimously. The meeting was adjourned at 7:00p.m.

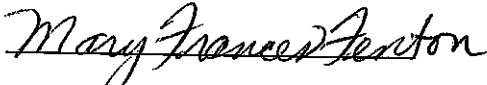
Attest:



Clerk/Treasurer, Christy Kimber

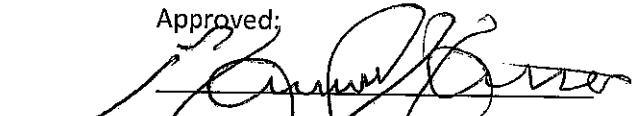


Councilwoman, Sherry Oler

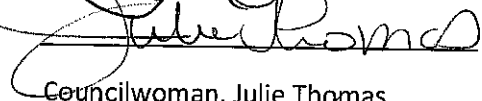


Councilwoman, Mary Fenton


Approved:



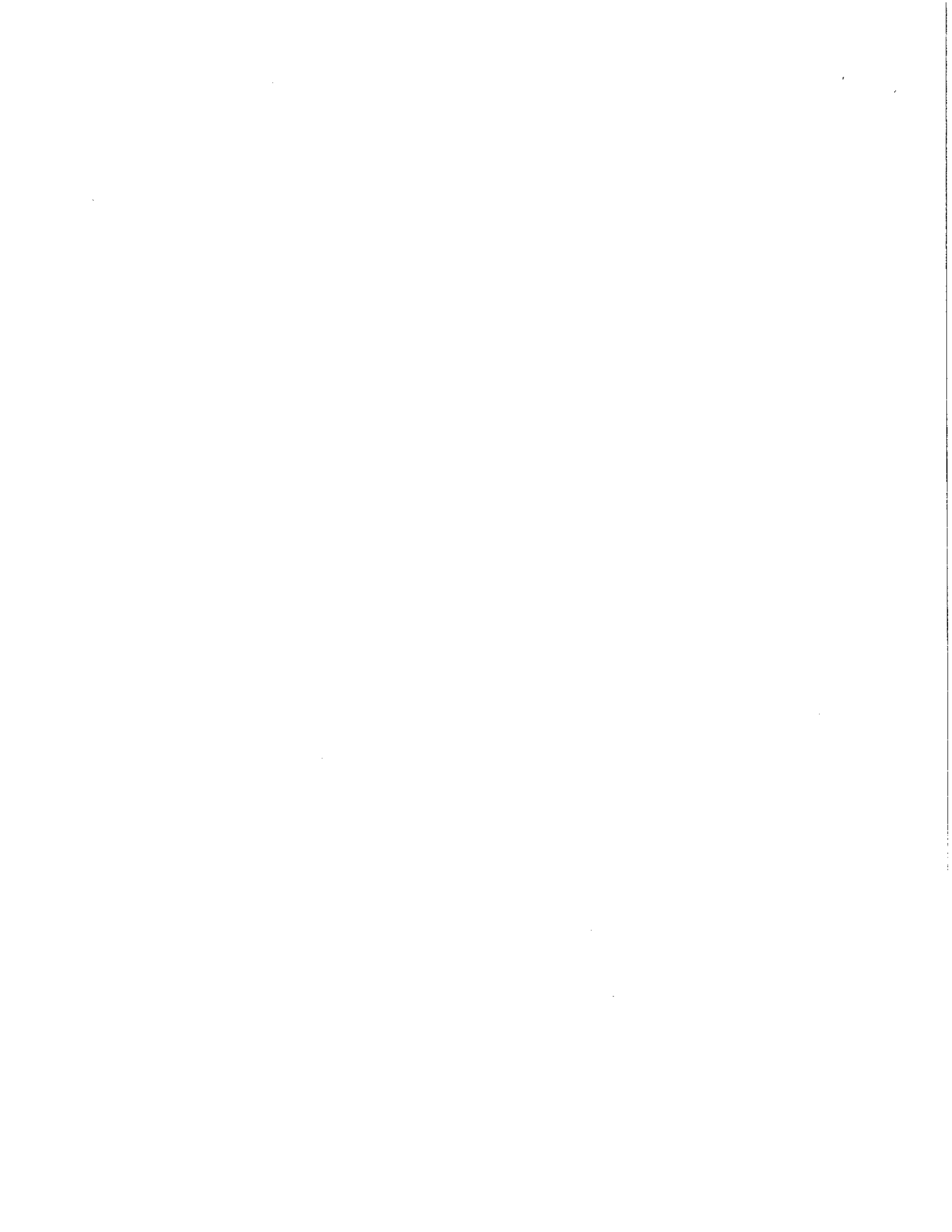
Mayor, Mike Anderson



Councilwoman, Julie Thomas



Councilman, Brady Hamilton



TOWN OF HUDSON
 COMBINED CASH INVESTMENT
 JUNE 30, 2018

COMBINED CASH ACCOUNTS

01-10200	CENTRAL BANK & TRUST	4,509.85
01-10210	BANK OF THE WEST - GENERAL	572,532.16
01-10240	BANK OF THE WEST-VETERAN'S	5,898.52
01-10250	BANK OF THE WEST-WATER/SEWER	134,322.09
01-10270	XDA	(73.00)
01-10280	BANK OF THE WEST-100TH ANNIV	9,458.61
		<hr/>
	TOTAL COMBINED CASH	726,648.23
01-10100	CASH ALLOCATED TO OTHER FUNDS	(726,648.23)
		<hr/>
	TOTAL UNALLOCATED CASH	<hr/> <hr/> .00

CASH ALLOCATION RECONCILIATION

10	ALLOCATION TO GENERAL FUND	417,714.39
51	ALLOCATION TO UTILITY ENTERPRISE FUND	146,150.98
72	ALLOCATION TO OPTIONAL 1% SALES TAX	161,002.67
73	ALLOCATION TO SVILAR PARK PLAYGROUND EQUIP	1,780.19
		<hr/>
	TOTAL ALLOCATIONS TO OTHER FUNDS	726,648.23
	ALLOCATION FROM COMBINED CASH FUND - 01-10100	(726,648.23)
		<hr/>
	ZERO PROOF IF ALLOCATIONS BALANCE	<hr/> <hr/> .00

TOWN OF HUDSON
 BALANCE SHEET
 JUNE 30, 2018

GENERAL FUND

ASSETS

10-10100	CASH IN COMBINED CASH FUND	417,714.39	
10-10270	PETTY CASH	250.00	
10-10300	WYOSTAR FIRE DEPT INVEST ACCT	15,934.73	
10-10310	WYOSTAR GENERAL INVEST ACCT	571,457.67	
10-10320	WYOSTAR PARK EQUIP	2,975.54	
10-10330	WYOSTAR COMPUTER/OFFICE EQUIP	6,601.26	
10-10340	WYOSTAR STREETS	9,664.50	
10-10350	WYOSTAR TREES	8,763.48	
10-10360	WYOSTAR VEHICLES/EQUIP	15,432.25	
10-10370	WYOSTAR-WATER	105,805.17	
10-10375	WYOSTAR-SEWER	26,451.30	
10-10380	WYOSTAR-CEMETERY	8,729.23	
	TOTAL ASSETS		<u>1,189,779.52</u>

LIABILITIES AND EQUITY

LIABILITIES

10-20000	ACCOUNTS PAYABLE	(2,986.94)	
10-21002	FICA PAYABLE	(25.09)	
10-21005	WORKERS COMPENSATION PAYABLE	126.47	
10-21006	SUTA PAYABLE	142.51	
10-21007	RETIREMENT PAYABLE	(.03)	
10-21012	OTHER PAYROLL TAXES	(8.14)	
	TOTAL LIABILITIES		(2,753.22)

FUND EQUITY

10-28200	3000 OPENING BALANCE EQUITY	751,502.72	
	UNAPPROPRIATED FUND BALANCE:		
10-29800	3900 RETAINED EARNINGS	299,105.96	
	REVENUE OVER EXPENDITURES - YTD	<u>141,924.06</u>	
	BALANCE - CURRENT DATE		<u>441,030.02</u>
	TOTAL FUND EQUITY		<u>1,192,532.74</u>
	TOTAL LIABILITIES AND EQUITY		<u>1,189,779.52</u>

TOWN OF HUDSON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2018

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>310 GENERAL</u>					
10-31-100	3,302.73	31,134.40	24,000.00	(7,134.40)	129.7
10-31-110	.00	.00	50.00	50.00	.0
10-31-200	688.87	9,632.79	9,600.00	(32.79)	100.3
10-31-300	.00	1,808.00	2,500.00	692.00	72.3
10-31-400	20.00	350.00	400.00	50.00	87.5
10-31-500	.00	60.00	50.00	(10.00)	120.0
10-31-600	229.52	12,640.20	12,000.00	(640.20)	105.3
10-31-700	225.25	1,388.76	500.00	(888.76)	277.8
10-31-710	.00	363.11	.00	(363.11)	.0
10-31-770	(900.00)	.00	.00	.00	.0
TOTAL 310 GENERAL	3,566.37	57,377.26	49,100.00	(8,277.26)	116.9
<u>320 INTERGOVERNMENTAL</u>					
10-32-100	.84	78.12	.00	(78.12)	.0
10-32-220	.00	72,655.18	60,000.00	(12,655.18)	121.1
10-32-300	147.28	3,383.32	3,200.00	(183.32)	105.7
10-32-400	6,829.15	42,535.47	35,700.00	(6,835.47)	119.2
10-32-600	7,090.38	92,463.64	84,000.00	(8,463.64)	110.1
10-32-700	4,278.27	17,114.23	12,800.00	(4,314.23)	133.7
10-32-750	.00	1,498.56	1,545.00	46.44	97.0
10-32-760	.00	165.62	.00	(165.62)	.0
10-32-800	245.30	4,444.36	4,600.00	155.64	96.6
TOTAL 320 INTERGOVERNMENTAL	18,591.22	234,338.50	201,845.00	(32,493.50)	116.1
<u>330 CHARGES FOR SERVICES</u>					
10-33-100	300.00	600.00	400.00	(200.00)	150.0
10-33-110	25.00	105.00	150.00	45.00	70.0
10-33-200	(300.00)	1,425.00	350.00	(1,075.00)	407.1
10-33-300	.00	16.00	.00	(16.00)	.0
10-33-332	3,000.00	3,000.00	3,000.00	.00	100.0
10-33-333	350.00	625.00	300.00	(325.00)	208.3
10-33-337	25.00	1,565.00	1,200.00	(365.00)	130.4
10-33-363	.00	3,533.48	2,000.00	(1,533.48)	176.7
10-33-364	.00	.00	2,000.00	2,000.00	.0
10-33-400	.00	3,250.00	9,000.00	5,750.00	36.1
10-33-500	.50	24.50	60.00	35.50	40.8
10-33-600	4.00	36.00	60.00	24.00	60.0
10-33-700	15.00	175.00	125.00	(50.00)	140.0
TOTAL 330 CHARGES FOR SERVICES	3,419.50	14,354.98	18,645.00	4,290.02	77.0

TOWN OF HUDSON
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 12 MONTHS ENDING JUNE 30, 2018

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>350 INTEREST EARNED</u>					
10-35-110 GEN ACCT & WYO-STAR INT	890.65	7,171.83	2,300.00	(4,871.83)	311.8
10-35-120 W/S CKG & WYO-STAR INT	179.26	1,360.59	450.00	(910.59)	302.4
10-35-130 CEMETERY CK &WYO-STAR IN	12.27	103.62	45.00	(58.62)	230.3
TOTAL 350 INTEREST EARNED	1,082.18	8,636.04	2,795.00	(5,841.04)	309.0
TOTAL FUND REVENUE	26,659.27	314,706.78	272,385.00	(42,321.78)	115.5

TOWN OF HUDSON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2018

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OTHER GENERAL ACCOUNTS</u>					
10-40-200 INSURANCE	.00	5,045.00	6,500.00	1,455.00	77.6
10-40-490 SECURITY SYSTEM	.00	.00	3,000.00	3,000.00	.0
10-40-920 GENERAL CONTINGENCY	.00	200.00	17,176.00	16,976.00	1.2
TOTAL OTHER GENERAL ACCOUNTS	.00	5,245.00	26,676.00	21,431.00	19.7
<u>410 ADMINISTRATION</u>					
10-41-110 MAYOR/COUNCIL SALARIES	200.00	3,675.00	4,200.00	525.00	87.5
10-41-120 SALARIES	2,445.20	24,480.08	25,664.00	1,183.92	95.4
10-41-125 OVERTIME	.00	29.25	.00	(29.25)	.0
10-41-130 SOCIAL SECURITY/ME	202.37	2,363.33	2,228.00	(135.33)	106.1
10-41-140 EMPLOYEE RETIREMENT	244.78	2,964.06	2,658.00	(306.06)	111.5
10-41-160 UNEMPLOYMENT	10.52	104.45	126.00	21.55	82.9
10-41-170 HEALTH INSURANCE	474.30	5,511.41	4,987.00	(524.41)	110.5
10-41-180 WORKERS COMPENSATION	19.68	139.41	230.00	90.59	60.6
10-41-210 EQUIPMENT NEW-OFFICE	263.94	263.94	500.00	236.06	52.8
10-41-240 COPIER LEASE PAYMENTS	134.00	819.00	850.00	31.00	96.4
10-41-250 COPIES	67.15	1,073.67	2,400.00	1,326.33	44.7
10-41-290 AUDIT	.00	2,012.51	6,250.00	4,237.49	32.2
10-41-310 BANK FEES	40.00	417.53	500.00	82.47	83.5
10-41-320 MATERIALS & SUPP OFFICE	447.31	2,237.28	3,500.00	1,262.72	63.9
10-41-330 MATERIAL/SUPPLY-BLDG	49.50	489.28	750.00	260.72	65.2
10-41-343 TOWN RENTAL HOUSE-R/M	.00	551.95	2,000.00	1,448.05	27.6
10-41-350 TELEPHONE	298.45	4,139.43	3,480.00	(659.43)	119.0
10-41-360 ELECTRICITY/NATURAL GAS	330.17	5,953.36	6,600.00	646.64	90.2
10-41-370 ATTORNEY FEES	.00	5,800.00	10,000.00	4,200.00	58.0
10-41-380 ADVERTISING	.00	104.00	950.00	846.00	11.0
10-41-395 DUES AND MEETINGS	194.73	5,014.96	8,500.00	3,485.04	59.0
10-41-430 REPAIR/MAINT-BLDG	20.40	3,647.12	3,200.00	(447.12)	114.0
10-41-440 REPAIR/MAINT-EQUIP	36.49	36.49	300.00	263.51	12.2
10-41-450 REPAIR/MAINT-COMPUTER	335.00	4,020.00	4,000.00	(20.00)	100.5
10-41-520 COMPUTER REPLACEMENT	.00	.00	1,500.00	1,500.00	.0
10-41-910 TRAINING	.00	1,399.67	5,500.00	4,100.33	25.5
TOTAL 410 ADMINISTRATION	5,813.99	77,247.18	100,873.00	23,625.82	76.6

TOWN OF HUDSON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2018

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>430 STREET AND ALLEYS</u>					
10-43-120 SALARIES	984.50	10,654.50	6,070.00	(4,584.50)	175.5
10-43-130 SOCIAL SECURITY	75.30	823.43	464.00	(359.43)	177.5
10-43-140 EMPLOYEE RETIREMENT	85.16	1,511.98	699.00	(812.98)	216.3
10-43-160 UNEMPLOYMENT	4.23	51.05	30.00	(21.05)	170.2
10-43-170 HEALTH INSURANCE	118.68	2,108.08	1,040.00	(1,068.08)	202.7
10-43-180 WORKERS COMPENSATION	25.20	150.64	231.00	80.36	65.2
10-43-271 TREE TRIMMING	.00	3,000.00	10,000.00	7,000.00	30.0
10-43-272 MOSQUITO SPRAYING	.00	1,884.69	2,000.00	115.31	94.2
10-43-273 WEED SPRAYING	.00	340.58	2,000.00	1,659.42	17.0
10-43-320 SUPPLIES/MATERIALS	1,695.00	2,263.85	1,000.00	(1,263.85)	226.4
10-43-350 TELEPHONE	38.41	308.37	150.00	(158.37)	205.6
10-43-360 ELECTRICITY/NATURAL GAS	484.76	5,818.20	7,500.00	1,681.80	77.6
10-43-405 EQUIPMENT RENTALL	255.00	255.00	.00	(255.00)	.0
10-43-410 VEHICLE GAS/OIL	.00	(57.08)	.00	57.08	.0
10-43-460 REPAIR/MAINT-GENERAL	333.00	4,744.53	4,000.00	(744.53)	118.6
TOTAL 430 STREET AND ALLEYS	4,099.24	33,857.82	35,184.00	1,326.18	96.2
<u>440 FIRE DEPARTMENT</u>					
10-44-270 FREMONT COUNTY FIRE DISTRICT	3,646.47	7,292.95	3,800.00	(3,492.95)	191.9
10-44-320 SUPPLIES/MATERIALS	.00	.00	8,500.00	8,500.00	.0
TOTAL 440 FIRE DEPARTMENT	3,646.47	7,292.95	12,300.00	5,007.05	59.3
<u>450 PARKS & PLAYGROUNDS</u>					
10-45-120 SALARIES	143.50	1,918.90	1,821.00	(97.90)	105.4
10-45-130 SOCIAL SECURITY	10.97	230.70	140.00	(90.70)	164.8
10-45-140 EMPLOYEE RETIREMENT	23.84	215.48	210.00	(5.48)	102.6
10-45-160 UNEMPLOYMENT	.62	16.79	9.00	(7.79)	186.6
10-45-170 HEALTH INSURANCE	33.20	395.17	312.00	(83.17)	126.7
10-45-180 WORKERS COMPENSATION	3.67	37.43	69.00	31.57	54.3
10-45-210 EQUIPMENT	.00	.00	2,000.00	2,000.00	.0
10-45-350 TELEPHONE	.00	.00	350.00	350.00	.0
10-45-360 ELECTRICITY/NATURAL GAS	71.77	808.57	.00	(808.57)	.0
10-45-405 EQUIPMENT RENTAL	.00	.00	2,000.00	2,000.00	.0
10-45-410 VEHICLE GAS/OIL	.00	(57.08)	.00	57.08	.0
10-45-460 REPAIR/MAINT-GENERAL	333.00	495.65	1,500.00	1,004.35	33.0
TOTAL 450 PARKS & PLAYGROUNDS	620.57	4,061.61	8,411.00	4,349.39	48.3

TOWN OF HUDSON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2018

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>460 IRRIGATION</u>					
10-46-120 SALARIES	118.00	1,363.50	1,821.00	457.50	74.9
10-46-130 SOCIAL SECURITY	9.03	95.13	140.00	44.87	68.0
10-46-140 EMPLOYEE RETIREMENT	.00	117.23	210.00	92.77	55.8
10-46-160 UNEMPLOYMENT	.51	12.32	9.00	(3.32)	136.9
10-46-170 HEALTH INSURANCE	.00	157.31	312.00	154.69	50.4
10-46-180 WORKERS COMPENSATION	3.02	43.34	69.00	25.66	62.8
10-46-335 ASSESSMENT	.00	431.00	1,450.00	1,019.00	29.7
10-46-360 ELECTRICITY/NATURAL GAS	103.40	1,231.66	.00	(1,231.66)	.0
10-46-410 VEHICLE GAS/OIL	.00	(57.08)	.00	57.08	.0
10-46-460 REPAIR/MAINT-GENERAL	.00	.00	150.00	150.00	.0
TOTAL 460 IRRIGATION	233.96	3,394.41	4,161.00	766.59	81.6
<u>470 CEMETERY EXPENSE</u>					
10-47-120 SALARY	982.50	5,388.42	5,463.00	74.58	98.6
10-47-130 SOCIAL SECURITY	75.16	411.42	418.00	6.58	98.4
10-47-140 EMPLOYEE RETIREMENT	57.92	418.46	630.00	211.54	66.4
10-47-150 WITHHOLDING TAX	.00	.00	27.00	27.00	.0
10-47-160 UNEMPLOYMENT	10.47	58.88	936.00	877.12	6.3
10-47-170 HEALTH INSURANCE	80.70	700.84	208.00	(492.84)	336.9
10-47-180 WORKERS COMPENSATION	25.15	209.91	.00	(209.91)	.0
10-47-320 SUPPLIES/MATERIALS	462.92	629.22	3,500.00	2,870.78	18.0
10-47-350 TELEPHONE	38.40	38.40	.00	(38.40)	.0
10-47-360 ELECTRICITY/NATURAL GAS	74.14	552.33	1,500.00	947.67	36.8
10-47-405 EQUIPMENT RENTAL	825.00	899.50	500.00	(399.50)	179.9
10-47-410 VEHICLE GAS/OIL	.00	(57.08)	.00	57.08	.0
10-47-460 GENERAL REPAIR/MAINT	426.76	1,575.05	2,000.00	424.95	78.8
10-47-533 PHASE I UPDATE SPRINKLER SYS.	746.06	746.06	6,000.00	5,253.94	12.4
TOTAL 470 CEMETERY EXPENSE	3,805.18	11,571.41	21,182.00	9,610.59	54.6
<u>480 LIBRARY</u>					
10-48-120 SALARIES (YARD ONLY)	20.50	663.50	1,821.00	1,157.50	36.4
10-48-130 SOCIAL SECURITY	1.57	59.15	140.00	80.85	42.3
10-48-140 EMPLOYEE RETIREMENT	3.40	77.66	210.00	132.34	37.0
10-48-160 UNEMPLOYMENT	.09	6.27	9.00	2.73	69.7
10-48-170 HEALTH INSURANCE	4.70	208.42	312.00	103.58	66.8
10-48-180 WORKERS COMPENSATION	.52	27.08	69.00	41.92	39.3
10-48-320 SUPPLIES/MATERIALS	30.00	239.79	600.00	360.21	40.0
10-48-350 TELEPHONE	123.78	1,633.51	1,500.00	(133.51)	108.9
10-48-360 ELECTRICITY/NATURAL GAS	80.07	943.18	1,200.00	256.82	78.6
10-48-450 COMPUTER REPAIR/MAINT.	.00	.00	200.00	200.00	.0
10-48-470 GROUNDS REPAIR/MAINT.	.00	22.77	100.00	77.23	22.8
TOTAL 480 LIBRARY	264.63	3,881.33	6,161.00	2,279.67	63.0

TOWN OF HUDSON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2018

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>510 MUNICIPAL COURT</u>					
10-51-120 SALARIES (JUDGE)	.00	.00	750.00	750.00	.0
TOTAL 510 MUNICIPAL COURT	.00	.00	750.00	750.00	.0
<u>100TH ANNIVERSARY</u>					
10-60-600 WELCOME SIGNS	.00	.00	9,458.00	9,458.00	.0
TOTAL 100TH ANNIVERSARY	.00	.00	9,458.00	9,458.00	.0
<u>MAINTENANCE SHOP</u>					
10-65-120 SALARIES	1,814.00	10,557.43	7,889.00	(2,668.43)	133.8
10-65-130 SOCIAL SECURITY	138.78	807.61	604.00	(203.61)	133.7
10-65-140 EMPLOYEE RETIREMENT	122.67	1,326.28	909.00	(417.28)	145.9
10-65-160 UNEMPLOYMENT	26.53	80.24	38.00	(42.24)	211.2
10-65-170 HEALTH INSURANCE	170.97	1,649.31	1,352.00	(297.31)	122.0
10-65-180 WORKERS COMPENSATION	46.44	257.27	300.00	42.73	85.8
10-65-220 MATERIALS/SUPPLIES	19.77	395.60	343.00	(52.60)	115.3
10-65-360 ELECTRICITY/NATURAL GAS	124.92	2,546.88	1,344.00	(1,202.88)	189.5
10-65-410 VEHICLE GAS/OIL	135.67	1,560.87	3,350.00	1,789.13	46.6
10-65-420 VEHICLE REPAIR.MAINTENANCE	182.16	573.27	3,000.00	2,426.73	19.1
10-65-530 TOOLS	.00	144.97	800.00	655.03	18.1
TOTAL MAINTENANCE SHOP	2,781.91	19,899.73	19,929.00	29.27	99.9
<u>715 MISCELLANEOUS GRANTS</u>					
10-70-440 MOSQUITO CONTROL - TOWN	14.78	14.78	2,000.00	1,985.22	.7
10-70-450 MOSQUITO GRANT-WEED&PE	.00	.00	2,000.00	2,000.00	.0
10-70-526 HUDSON DAZE - BOOTHS	.00	.00	300.00	300.00	.0
10-70-527 WRVC-HUDSON DAZE	1,498.19	3,092.89	3,000.00	(92.89)	103.1
TOTAL 715 MISCELLANEOUS GRANTS	1,512.97	3,107.67	7,300.00	4,192.33	42.6
<u>GROUND/SURFACE FLOODING</u>					
10-72-320 MATERIALS/SUPPLIES	.00	357.00	15,000.00	14,643.00	2.4
10-72-570 COMMUNITY SUPPORT	.00	.00	5,000.00	5,000.00	.0
10-72-580 CONTRACT EQUIPMENT AND LABOR	.00	357.50	.00	(357.50)	.0
TOTAL GROUND/SURFACE FLOODING	.00	714.50	20,000.00	19,285.50	3.6

TOWN OF HUDSON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2018

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>WYOSTAR INVESTMENTS/SPEC. FUND</u>					
10-80-903 WYOSTAR GENERAL	.00	.00	565,282.00	565,282.00	.0
10-80-905 WYOSTAR COMPUTER/OFFICE	.00	.00	6,526.00	6,526.00	.0
10-80-907 VETERANS FUND	.00	.00	5,899.00	5,899.00	.0
10-80-912 WYOSTAR STREETS	.00	.00	9,555.00	9,555.00	.0
10-80-915 WYOSTAR VEHICLES	.00	.00	15,257.00	15,257.00	.0
10-80-925 WYOSTAR FIRE	.00	2,509.11	18,246.00	15,736.89	13.8
10-80-932 WYOSTAR PARKS	.00	.00	2,941.00	2,941.00	.0
10-80-935 WYOSTAR TREES	.00	.00	8,664.00	8,664.00	.0
10-80-944 WYOSTAR CEMETERY	.00	.00	8,630.00	8,630.00	.0
TOTAL WYOSTAR INVESTMENTS/SPEC. FUND	.00	2,509.11	641,000.00	638,490.89	.4
TOTAL FUND EXPENDITURES	22,778.92	172,782.72	913,385.00	740,602.28	18.9
NET REVENUE OVER EXPENDITURES	3,880.35	141,924.06	(641,000.00)	(782,924.06)	22.1

TOWN OF HUDSON
 BALANCE SHEET
 JUNE 30, 2018

UTILITY ENTERPRISE FUND

ASSETS

51-10100	CASH IN COMBINED CASH FUND	146,150.98	
51-12036	AR WATER	8,834.25	
51-12037	AR SEWER	1,281.34	
51-12038	CONTRACT A/R WATER	1,212.50	
51-12039	CONTRACT A/R SEWER	430.55	
		<u> </u>	
	TOTAL ASSETS		<u>157,909.62</u>

LIABILITIES AND EQUITY

LIABILITIES

51-20000	ACCOUNTS PAYABLE	(708.00)	
		<u> </u>	
	TOTAL LIABILITIES		(708.00)

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:		
51-29800	3900 RETAINED EARNINGS	155,746.99	
	REVENUE OVER EXPENDITURES - YTD	2,870.63	
		<u> </u>	
	BALANCE - CURRENT DATE		<u>158,617.62</u>
	TOTAL FUND EQUITY		<u>158,617.62</u>
	TOTAL LIABILITIES AND EQUITY		<u>157,909.62</u>

TOWN OF HUDSON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2018

UTILITY ENTERPRISE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>360 WATER FUND</u>					
51-36-100 WATER RECEIPTS	12,901.68	150,999.27	157,000.00	6,000.73	96.2
51-36-200 TAP FEES	.00	1,000.00	1,000.00	.00	100.0
51-36-300 LATE FEES	529.08	(3,037.87)	9,755.00	12,792.87	(31.1)
51-36-400 SERVICE CHARGES	.00	114.50	200.00	85.50	57.3
51-36-500 MISCELLANEOUS	.00	525.00	100.00	(425.00)	525.0
TOTAL 360 WATER FUND	13,430.76	149,600.90	168,055.00	18,454.10	89.0
<u>370 SEWER FUND</u>					
51-37-100 SEWER RECEIPTS	4,388.43	53,222.82	54,500.00	1,277.18	97.7
51-37-200 TAP FEES	.00	1,000.00	1,000.00	.00	100.0
51-37-300 LATE FEES	174.63	(156.73)	3,000.00	3,156.73	(5.2)
51-37-500 MISCELLANEOUS	.00	90.00	100.00	10.00	90.0
TOTAL 370 SEWER FUND	4,563.06	54,156.09	58,600.00	4,443.91	92.4
TOTAL FUND REVENUE	17,993.82	203,756.99	226,655.00	22,898.01	89.9

TOWN OF HUDSON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2018

UTILITY ENTERPRISE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>WATER, TRANSMISSION & DIST.</u>					
51-49-120 SALARIES	799.50	7,417.56	10,923.00	3,505.44	67.9
51-49-125 OVERTIME	.00	117.00	.00	(117.00)	.0
51-49-130 SOCIAL SECURITY	61.18	584.83	836.00	251.17	70.0
51-49-140 EMPLOYEE RETIREMENT	132.90	1,167.85	1,258.00	90.15	92.8
51-49-160 UNEMPLOYMENT	3.44	44.35	53.00	8.65	83.7
51-49-170 HEALTH INSURANCE	185.18	1,583.50	1,872.00	288.50	84.6
51-49-180 WORKERS COMPENSATION	20.47	179.49	415.00	235.51	43.3
51-49-200 INSURANCE	.00	351.25	2,500.00	2,148.75	14.1
51-49-260 ENGINEERING	.00	.00	4,500.00	4,500.00	.0
51-49-320 SUPPLIES/MATERIALS	259.87	1,474.53	2,000.00	525.47	73.7
51-49-350 TELEPHONE	.00	58.20	.00	(58.20)	.0
51-49-360 ELECTRICITY/NATURAL GAS	30.00	992.55	.00	(992.55)	.0
51-49-395 DUES & MEETINGS	.00	2,625.68	1,800.00	(825.68)	145.9
51-49-405 EQUIPMENT RENTAL	37.41	366.88	500.00	133.12	73.4
51-49-410 VEHICLE GAS/OIL	135.66	953.74	900.00	(53.74)	106.0
51-49-420 VEHICLE REPAIR & MAINT	1,200.00	1,200.00	1,200.00	.00	100.0
51-49-500 SYSTEM REPAIR/MAINT(WATER)	1,996.52	2,871.53	.00	(2,871.53)	.0
51-49-530 TOOLS	.00	43.21	4,000.00	3,956.79	1.1
51-49-550 BAD DEBT EXPENSE WATER	.00	31.50	.00	(31.50)	.0
TOTAL WATER, TRANSMISSION & DIST.	4,862.13	22,063.65	32,757.00	10,693.35	67.4

TOWN OF HUDSON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2018

UTILITY ENTERPRISE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>500 SEWER EXPENSE</u>					
51-50-120 SALARIES	738.00	3,059.74	9,709.00	6,649.26	31.5
51-50-130 SOCIAL SECURITY	56.45	242.46	743.00	500.54	32.6
51-50-140 EMPLOYEE RETIREMENT	122.64	535.69	1,119.00	583.31	47.9
51-50-160 UNEMPLOYMENT	3.17	23.94	47.00	23.06	50.9
51-50-170 HEALTH INSURANCE	171.14	687.16	1,664.00	976.84	41.3
51-50-180 WORKERS COMPENSATION	18.89	55.75	369.00	313.25	15.1
51-50-200 INSURANCE	.00	2,472.50	2,500.00	27.50	98.9
51-50-250 WATER/SEWER CONSULTANT	716.00	4,688.00	3,000.00	(1,688.00)	158.3
51-50-260 ENGINEERING	.00	500.00	.00	(500.00)	.0
51-50-310 CHEMICALS	.00	.00	2,000.00	2,000.00	.0
51-50-320 MATERIALS/SUPPLIES	.00	68.74	2,000.00	1,931.26	3.4
51-50-355 EPA TESTING	135.00	1,767.50	3,000.00	1,232.50	58.9
51-50-360 ELECTRICITY/NATURAL GAS	563.31	7,319.53	7,000.00	(319.53)	104.6
51-50-390 TRAINING	.00	.00	500.00	500.00	.0
51-50-395 DUES & MEETINGS	.00	428.07	400.00	(28.07)	107.0
51-50-410 VEHICLE GAS/OIL	.00	300.13	600.00	299.87	50.0
51-50-420 VEHICLE REPAIR & MAINT	500.00	500.00	500.00	.00	100.0
51-50-430 COMPUTER SUPPORT	.00	.00	750.00	750.00	.0
51-50-440 EQUIPMENT REPAIR/MAINT	.00	423.77	150.00	(273.77)	282.5
51-50-480 SYSTEM REPAIR/MAINT.	13.71	2,962.58	2,500.00	(462.58)	118.5
51-50-490 SECURITY SYSTEM	.00	.00	1,500.00	1,500.00	.0
51-50-530 TOOLS	.00	.00	500.00	500.00	.0
51-50-550 BAD DEBT EXPENSE SEWER	.00	14.50	.00	(14.50)	.0
TOTAL 500 SEWER EXPENSE	3,038.31	26,050.06	40,551.00	14,500.94	64.2
<u>WATER, SOURCE</u>					
51-51-475 REPAIR/MAINTENANCE-WELLS	.00	.00	2,500.00	2,500.00	.0
TOTAL WATER, SOURCE	.00	.00	2,500.00	2,500.00	.0

TOWN OF HUDSON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2018

UTILITY ENTERPRISE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>WATER, TREATMENT PLANT</u>					
51-52-120 SALARIES	.00	15,335.94	13,957.00	(1,378.94)	109.9
51-52-130 SOCIAL SECURITY	.00	1,173.19	1,068.00	(105.19)	109.9
51-52-140 EMPLOYEE RETIREMENT	.00	2,479.07	1,608.00	(871.07)	154.2
51-52-160 UNEMPLOYMENT	.00	40.80	68.00	27.20	60.0
51-52-170 HEALTH INSURANCE	.00	3,650.13	2,392.00	(1,258.13)	152.6
51-52-180 WORKERS COMPENSATION	.00	373.12	531.00	157.88	70.3
51-52-200 INSURANCE	.00	2,121.25	2,500.00	378.75	84.9
51-52-250 WATER/SEWER CONSULTANT	788.00	4,638.00	7,000.00	2,362.00	66.3
51-52-310 CHEMICALS	4,333.70	19,528.13	18,000.00	(1,528.13)	108.5
51-52-330 MATERIALS/SUPPLIES	568.79	2,305.48	2,000.00	(305.48)	115.3
51-52-350 TELEPHONE	273.99	3,691.42	3,500.00	(191.42)	105.5
51-52-355 EPA TESTING	255.00	1,376.50	3,000.00	1,623.50	45.9
51-52-360 ELECTRICITY/NATURAL GAS	2,543.81	36,795.11	37,000.00	204.89	99.5
51-52-390 TRAINING	537.87	1,827.50	500.00	(1,327.50)	365.5
51-52-430 COMPUTER SUPPORT	.00	1,695.00	2,000.00	305.00	84.8
51-52-450 COMPUTER REPAIR	.00	1,990.00	2,000.00	10.00	99.5
51-52-480 REPAIR/MAINTENANCE WTP	494.93	4,244.38	5,000.00	755.62	84.9
51-52-490 SECURITY SYSTEM	.00	.00	1,500.00	1,500.00	.0
51-52-520 COMPUTER REPLACEMENT	2,323.88	2,323.88	3,493.00	1,169.12	66.5
TOTAL WATER, TREATMENT PLANT	12,119.97	105,588.90	107,117.00	1,528.10	98.6
<u>WATER, ACCOUNTING & COLLECTING</u>					
51-53-110 MAYOR/COUNCIL	200.00	3,675.00	4,200.00	525.00	87.5
51-53-120 SALARIES	2,117.20	25,532.70	24,450.00	(1,082.70)	104.4
51-53-125 OVERTIME	.00	29.25	.00	(29.25)	.0
51-53-130 SOCIAL SECURITY	177.26	2,029.53	2,135.00	105.47	95.1
51-53-140 EMPLOYEE RETIREMENT	190.25	2,462.81	2,518.00	55.19	97.8
51-53-160 UNEMPLOYMENT	9.10	88.48	121.00	32.52	73.1
51-53-170 HEALTH INSURANCE	424.92	5,030.51	4,779.00	(251.51)	105.3
51-53-180 WORKERS COMPENSATION	11.28	104.44	184.00	79.56	56.8
51-53-240 COPIER LEASE PAYMENTS	134.00	934.98	850.00	(84.98)	110.0
51-53-250 COPIES	67.15	924.66	2,500.00	1,575.34	37.0
51-53-290 AUDIT	.00	2,012.50	6,250.00	4,237.50	32.2
51-53-305 XPRESS BILL PAY FEES	95.70	2,260.93	1,800.00	(460.93)	125.6
51-53-307 PAYMENTECH	97.59	197.28	.00	(197.28)	.0
51-53-310 BANK FEES	45.00	563.50	540.00	(23.50)	104.4
51-53-390 TRAINING	.00	602.74	603.00	.26	100.0
51-53-430 COMPUTER SUPPORT	335.00	335.00	.00	(335.00)	.0
51-53-560 WATER/SEWER REFUNDS	.00	399.44	.00	(399.44)	.0
51-53-920 WATER CONTINGENCY	.00	.00	42,800.00	42,800.00	.0
TOTAL WATER, ACCOUNTING & COLLECTING	3,904.45	47,183.75	93,730.00	46,546.25	50.3

TOWN OF HUDSON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2018

UTILITY ENTERPRISE FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
<u>WYOSTAR INVESTMENTS</u>					
51-80-930 WYOSTAR - WATER	.00	.00	131,750.00	131,750.00	.0
TOTAL WYOSTAR INVESTMENTS	.00	.00	131,750.00	131,750.00	.0
TOTAL FUND EXPENDITURES	23,924.86	200,886.36	408,405.00	207,518.64	49.2
NET REVENUE OVER EXPENDITURES	(5,931.04)	2,870.63	(181,750.00)	(184,620.63)	1.6

TOWN OF HUDSON
 BALANCE SHEET
 JUNE 30, 2018

OPTIONAL 1% SALES TAX

ASSETS

72-10100 CASH IN COMBINED CASH FUND

161,002.67

TOTAL ASSETS

161,002.67

LIABILITIES AND EQUITY

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:

72-29800 3900 RETAINED EARNINGS
 REVENUE OVER EXPENDITURES - YTD

165,264.51

(4,261.84)

BALANCE - CURRENT DATE

161,002.67

TOTAL FUND EQUITY

161,002.67

TOTAL LIABILITIES AND EQUITY

161,002.67

TOWN OF HUDSON
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 12 MONTHS ENDING JUNE 30, 2018

OPTIONAL 1% SALES TAX

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEARNED</u>	<u>PCNT</u>
<u>OPTIONAL 1% SALES TAX REVENUE</u>					
72-39-650 OPTIONAL 1% SALES TAX	6,044.87	78,731.42	71,050.00	(7,681.42)	110.8
TOTAL OPTIONAL 1% SALES TAX REVENUE	6,044.87	78,731.42	71,050.00	(7,681.42)	110.8
TOTAL FUND REVENUE	6,044.87	78,731.42	71,050.00	(7,681.42)	110.8

TOWN OF HUDSON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2018

OPTIONAL 1% SALES TAX

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPTIONAL 1% SALES TAX EXPENSE</u>					
72-74-529 FIRE HYDRANTS	.00	8,359.68	8,000.00	(359.68)	104.5
72-74-536 UNSPECIFIED INFRASTRUCTURE PRO	.00	.00	145,000.00	145,000.00	.0
72-74-537 INDIANA PAVING PROJECT 2017	864.00	74,633.58	80,000.00	5,366.42	93.3
TOTAL OPTIONAL 1% SALES TAX EXPENSE	864.00	82,993.26	233,000.00	150,006.74	35.6
TOTAL FUND EXPENDITURES	864.00	82,993.26	233,000.00	150,006.74	35.6
NET REVENUE OVER EXPENDITURES	5,180.87	(4,261.84)	(161,950.00)	(157,688.16)	(2.6)

TOWN OF HUDSON
BALANCE SHEET
JUNE 30, 2018

SVILAR PARK PLAYGROUND EQUIP

ASSETS

73-10100	CASH IN COMBINED CASH FUND	1,780.19	
	TOTAL ASSETS		1,780.19

LIABILITIES AND EQUITY

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
73-29800	RETAINED EARNINGS	637.50	
	REVENUE OVER EXPENDITURES - YTD	1,142.69	
	BALANCE - CURRENT DATE	1,780.19	
	TOTAL FUND EQUITY		1,780.19
	TOTAL LIABILITIES AND EQUITY		1,780.19

TOWN OF HUDSON
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 12 MONTHS ENDING JUNE 30, 2018

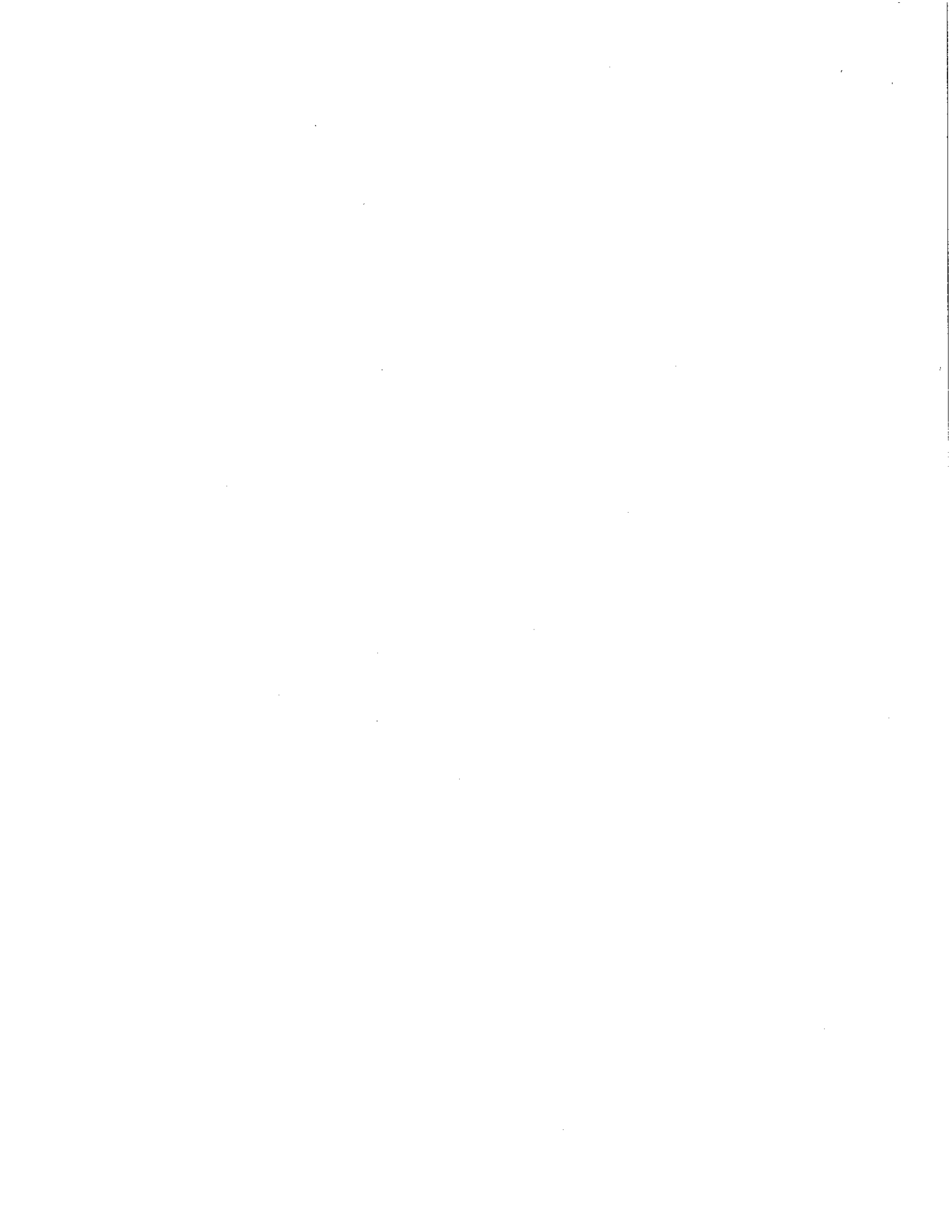
SVILAR PARK PLAYGROUND EQUIP

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>SVILAR PARK PLAYGROUND EQUIP</u>					
73-39-670 SVILAR PK PLAYGROUND EQUIPMENT	.00	1,142.69	25,000.00	23,857.31	4.6
TOTAL SVILAR PARK PLAYGROUND EQUIP	.00	1,142.69	25,000.00	23,857.31	4.6
TOTAL FUND REVENUE	.00	1,142.69	25,000.00	23,857.31	4.6

TOWN OF HUDSON
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 12 MONTHS ENDING JUNE 30, 2018

SVILAR PARK PLAYGROUND EQUIP

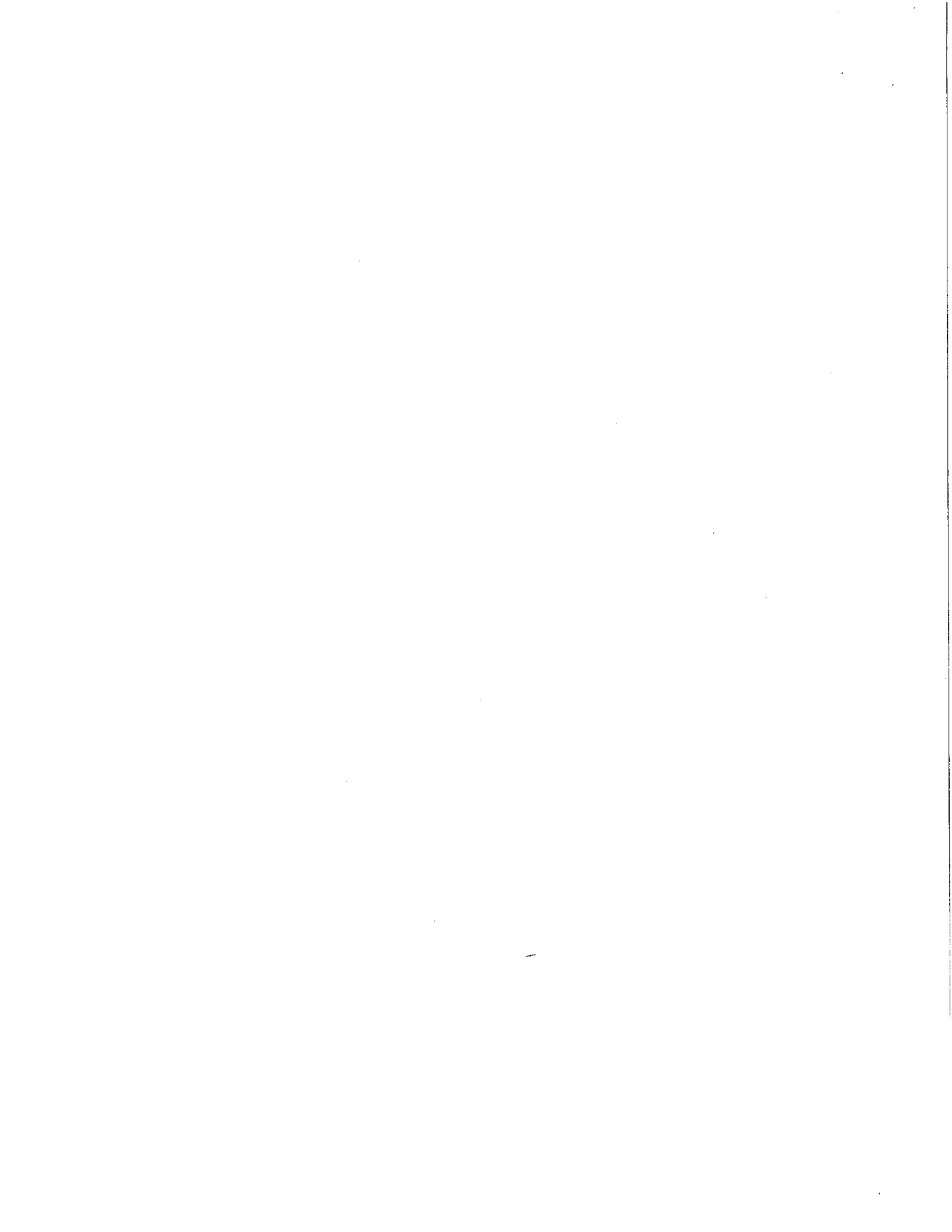
	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SVILAR PARK PLAYGROUND EQUIP</u>					
73-74-215 SVILAR PARK PLAYGROUND	.00	.00	25,263.00	25,263.00	.0
TOTAL SVILAR PARK PLAYGROUND EQUIP	.00	.00	25,263.00	25,263.00	.0
TOTAL FUND EXPENDITURES	.00	.00	25,263.00	25,263.00	.0
NET REVENUE OVER EXPENDITURES	.00	1,142.69	(263.00)	(1,405.69)	434.5



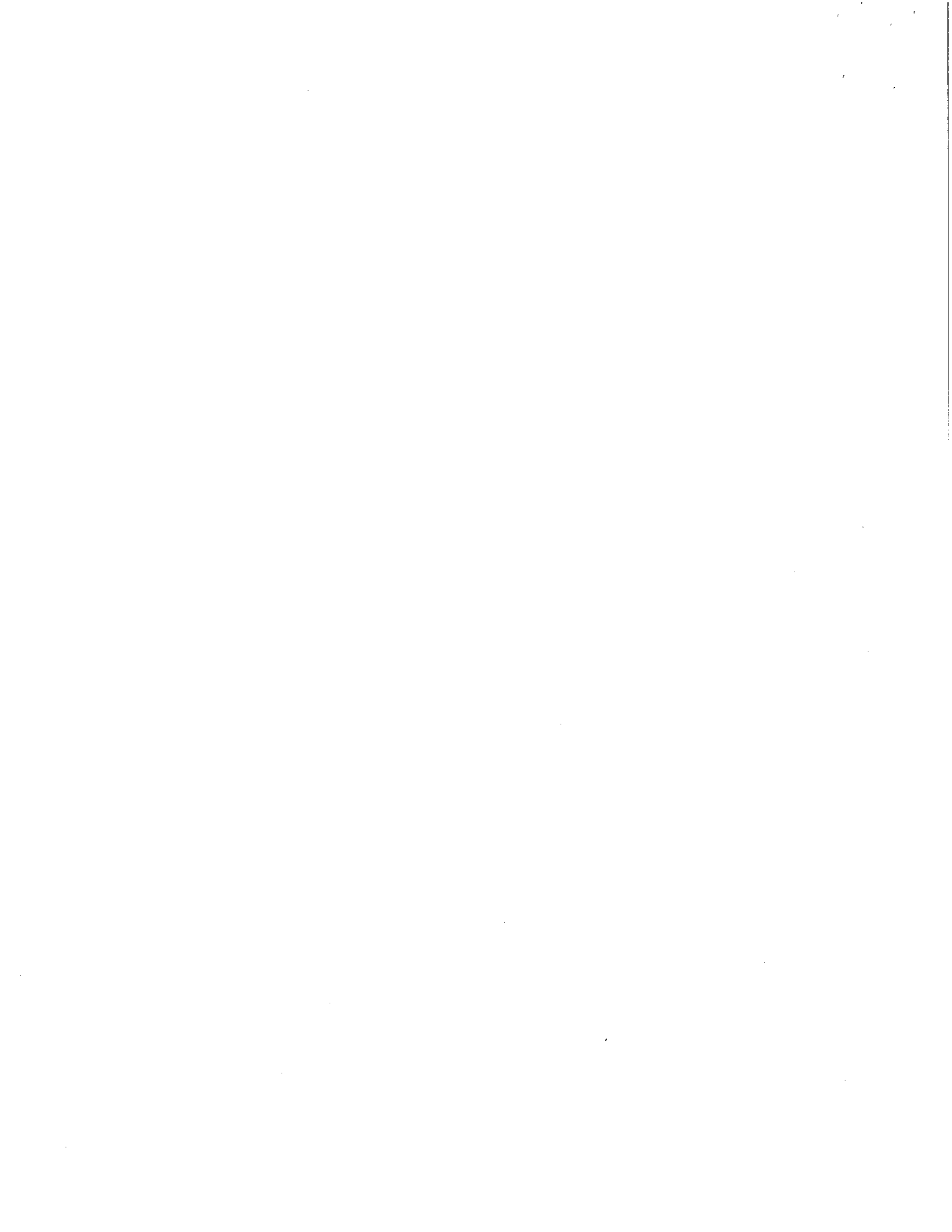
Report Criteria:

Detail report.
Invoices with totals above \$0.00 included.
Paid and unpaid invoices included.

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
Atlas Office Products								
130	Atlas Office Products	378950	Batteries	06/16/2018	24.92	.00		
130	Atlas Office Products	378950	Supplies	06/16/2018	13.27	.00		
Total Atlas Office Products:					38.19	.00		
Bankcard Center								
145	Bankcard Center	6/2018	2 DELL COMPUTERS - WTP	06/25/2018	2,323.88	2,323.88	06/28/2018	
145	Bankcard Center	6/2018	HP PRINTER AND INK - ADMIN	06/25/2018	263.94	263.94	06/28/2018	
145	Bankcard Center	6/2018	COPY PAPER - ADMIN	06/25/2018	130.81	130.81	06/28/2018	
145	Bankcard Center	6/2018	COPY PAPER - WATER	06/25/2018	130.80	130.80	06/28/2018	
145	Bankcard Center	6/2018	MEMBERSHIP - STAPLES	06/25/2018	49.00	49.00	06/28/2018	
145	Bankcard Center	6/2018	postage stamps for town of hudso	06/25/2018	259.88	259.88	06/28/2018	
145	Bankcard Center	6/2018	postage for Town of Hudson - Wat	06/25/2018	259.87	259.87	06/28/2018	
Total Bankcard Center:					3,418.18	3,418.18		
Black Hills Energy								
163	Black Hills Energy	6/18	Gas - WTP	06/25/2018	404.07	404.07	06/28/2018	
163	Black Hills Energy	6/18	Gas - town house	06/25/2018	19.41	19.41	06/28/2018	
163	Black Hills Energy	6/18	Gas - maint	06/25/2018	15.23	15.23	06/28/2018	
163	Black Hills Energy	6/18	Gas service- Library	06/25/2018	20.72	20.72	06/28/2018	
Total Black Hills Energy:					459.43	459.43		
Caselle, Inc.								
196	Caselle, Inc.	88669	support and maint - water, A & C	07/01/2018	335.00	.00		
196	Caselle, Inc.	88669	support and maint - water, T&D	07/01/2018	335.00	.00		
Total Caselle, Inc.:					670.00	.00		
Century Link								
208	Century Link	62818	telephone service for town hall	06/28/2018	251.58	.00		
208	Century Link	62818	telephone service for library	06/28/2018	123.74	.00		
Total Century Link:					375.32	.00		
Double E, LLC								
265	Double E, LLC	6/18	portable toilets for Hudson Daze	06/25/2018	97.50	97.50	06/28/2018	
Total Double E, LLC:					97.50	97.50		
Fremont Broadcasting								
325	Fremont Broadcasting	JUNE-2018	Advertising for Hudson Daze	06/25/2018	550.00	550.00	06/28/2018	
Total Fremont Broadcasting:					550.00	550.00		
Fremont Communications								
328	Fremont Communications	54474	telephone equipment rental	06/28/2018	46.75	.00		
Total Fremont Communications:					46.75	.00		



Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
Fremont County Solid Waste Dis								
349	Fremont County Solid Waste Dis	2684	Solid waste disposal town	06/30/2018	5.80	.00		
349	Fremont County Solid Waste Dis	268489	Trash removal-admin	06/25/2018	5.80	5.80	06/28/2018	
Total Fremont County Solid Waste Dis:					11.60	5.80		
Fremont County Treasurer								
352	Fremont County Treasurer	201864	Fuel - Maint	07/03/2018	359.46	.00		
352	Fremont County Treasurer	201864	Fuel = water	07/03/2018	359.46	.00		
Total Fremont County Treasurer:					718.92	.00		
GRIFFIN ENTERPRISES								
388	GRIFFIN ENTERPRISES	7814	TRUCK REPAIRS - MAINT	06/25/2018	1,181.16	1,181.16	06/28/2018	
388	GRIFFIN ENTERPRISES	7814	TRUCK REPAIRS - WATER	06/25/2018	1,200.00	1,200.00	06/28/2018	
388	GRIFFIN ENTERPRISES	7814	TRUCK REPAIRS - SEWER	06/25/2018	500.00	500.00	06/28/2018	
Total GRIFFIN ENTERPRISES:					2,881.16	2,881.16		
Harry Miller								
403	Harry Miller	6/18	Reimburse CDL Testing - WTP	06/13/2018	150.00	150.00	06/13/2018	
Total Harry Miller:					150.00	150.00		
Hasco Industrial Supply, Inc.								
406	Hasco Industrial Supply, Inc.	1166208	Material for Town Welcome Signs	06/30/2018	1,295.40	.00		
Total Hasco Industrial Supply, Inc.:					1,295.40	.00		
Hawkins Water Treatment Inc.								
409	Hawkins Water Treatment Inc.	4302198	Chemicals for the water treatment	06/25/2018	1,985.24	1,985.24	06/28/2018	
Total Hawkins Water Treatment Inc.:					1,985.24	1,985.24		
High Mountain Electric								
421	High Mountain Electric	462	electricity to pump house - Cemet	06/25/2018	746.06	746.06	06/28/2018	
Total High Mountain Electric:					746.06	746.06		
HIGH PLAINS POWER								
424	HIGH PLAINS POWER	6/18	Electric service for water feed ball	06/25/2018	30.00	30.00	06/28/2018	
Total HIGH PLAINS POWER:					30.00	30.00		
Lander Ace Hardware								
505	Lander Ace Hardware	5287115	Hasp = cemetery pump house	06/25/2018	5.99	5.99	06/28/2018	
505	Lander Ace Hardware	5287115	insect repellent - maint	06/25/2018	19.77	19.77	06/28/2018	
Total Lander Ace Hardware:					25.76	25.76		
MOUNTAIN WEST BUSINESS								
571	MOUNTAIN WEST BUSINESS	INV5769	copies - Acct & Collecting	06/25/2018	67.15	67.15	06/28/2018	
571	MOUNTAIN WEST BUSINESS	INV5769	copies - Administration	06/25/2018	67.15	67.15	06/28/2018	
Total MOUNTAIN WEST BUSINESS:					134.30	134.30		



Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
Mr. D's								
939	Mr. D's	6/13/2018	dry ice for mosquito traps	06/25/2018	7.37	7.37	06/28/2018	
939	Mr. D's	6/13/2018	dry ice for mosquito traps	06/25/2018	7.41	7.41	06/28/2018	
Total Mr. D's:					14.78	14.78		
NORCO, INC.								
580	NORCO, INC.	24118785	cylinder rent	06/30/2018	35.23	.00		
580	NORCO, INC.	28085300761	JANITOR SUPPLIES - WTP	06/25/2018	120.67	120.67	06/28/2018	
Total NORCO, INC.:					155.90	120.67		
O&M Services								
583	O&M Services	1103	sewer contract -	06/28/2018	358.00	358.00	06/28/2018	
583	O&M Services	1103	Water contract	06/28/2018	350.00	350.00	06/28/2018	
Total O&M Services:					708.00	708.00		
One Call Of Wyoming								
589	One Call Of Wyoming	48936	quarterly charge	07/07/2018	8.25	.00		
Total One Call Of Wyoming:					8.25	.00		
O'Reilly Auto Parts								
592	O'Reilly Auto Parts	2113-383636	PARTS - LAGOON	06/25/2018	13.71	13.71	06/28/2018	
Total O'Reilly Auto Parts:					13.71	13.71		
REED'S MOUGHAUN OFFICE SUPPLY								
658	REED'S MOUGHAUN OFFICE S	121811, CR121	LAMINATING SHEETS - HUDSO	06/25/2018	59.02	59.02	06/28/2018	
658	REED'S MOUGHAUN OFFICE S	121811, CR121	CREDIT FOR RETURN TICKETS	06/25/2018	11.54-	11.54-	06/28/2018	
658	REED'S MOUGHAUN OFFICE S	121973	file folders, etc.	07/02/2018	46.54	.00		
658	REED'S MOUGHAUN OFFICE S	121973	file folders, etc.	07/02/2018	46.54	.00		
Total REED'S MOUGHAUN OFFICE SUPPLY:					140.56	47.48		
Respond First Aid Systems								
661	Respond First Aid Systems	193132,193133	first aid kit for Water Treatment Pl	06/25/2018	78.76	78.76	06/28/2018	
661	Respond First Aid Systems	193132,193133	first aide supplies-TOWN HALL	06/25/2018	56.62	56.62	06/28/2018	
Total Respond First Aid Systems:					135.38	135.38		
Riverton Ranger/lander Journal								
682	Riverton Ranger/lander Journal	142880	Advertisement for Hudson Daze c	07/01/2018	262.50	.00		
Total Riverton Ranger/lander Journal:					262.50	.00		
Team Laboratory Chemical Corp.								
772	Team Laboratory Chemical Corp.	INV012198F	STREET PATCHING MATERIAL -	06/25/2018	1,695.00	1,695.00	06/28/2018	
Total Team Laboratory Chemical Corp.:					1,695.00	1,695.00		
Union Wireless								
796	Union Wireless	62418	Cell phone charges for Streets	06/24/2018	38.10	.00		
796	Union Wireless	62418	Cell phone charges for Maintenanc	06/24/2018	38.10	.00		
796	Union Wireless	62418	Cell phone charges for Mayor & M	06/24/2018	38.10	.00		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
Total Union Wireless:					114.30	.00		
USA Blue Book								
802	USA Blue Book	596975	Stabcal Trubidity = WTP	06/25/2018	290.00	290.00	06/28/2018	
Total USA Blue Book:					290.00	290.00		
WAMCAT								
829	WAMCAT	15921	WAMCAT membership for Christy	07/02/2018	65.00	.00		
829	WAMCAT	2018-19	WAMCAT membership for Christy	06/25/2018	65.00	65.00	06/28/2018	
Total WAMCAT:					647.70	65.00		
Wells Fargo Financial Leasing								
844	Wells Fargo Financial Leasing	5004902650	Copier Lease - accounting and co	06/25/2018	67.00	67.00	06/28/2018	
844	Wells Fargo Financial Leasing	5004902650	Copier Lease - admin	06/25/2018	67.00	67.00	06/28/2018	
Total Wells Fargo Financial Leasing:					134.00	134.00		
Wind River Radio Network								
862	Wind River Radio Network	6/18	advertising for Hudson Daze	06/25/2018	175.00	175.00	06/28/2018	
Total Wind River Radio Network:					175.00	175.00		
Wind River Stone, LLC								
865	Wind River Stone, LLC	248328	move building - cemetery	06/25/2018	85.00	85.00	06/28/2018	
Total Wind River Stone, LLC:					85.00	85.00		
Wyoming Rents, L.L.C.								
910	Wyoming Rents, L.L.C.	6-20-2018	mini excavator - cemetery	06/25/2018	370.00	370.00	06/28/2018	
Total Wyoming Rents, L.L.C.:					370.00	370.00		
Zedi US Inc. - Precision Analysis Accoun								
919	Zedi US Inc. - Precision Analysis	24237	DEQ required testing at wastewat	06/26/2018	45.00	.00		
919	Zedi US Inc. - Precision Analysis	INV23810,811,	Effluent - sewer	06/25/2018	90.00	90.00	06/28/2018	
919	Zedi US Inc. - Precision Analysis	INV23810,811,	Raw water testing	06/25/2018	90.00	90.00	06/28/2018	
Total Zedi US Inc. - Precision Analysis Accoun:					225.00	180.00		
Grand Totals:					18,808.89	14,517.45		

582.70
VOID
7-11-18
Issued to WP
ASSOC. OF
MUN.

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
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Dated: July 19, 2018

Mayor: [Signature]

City Council: [Signature]
Mary Frances Seaton
Sherry Ober
Julie Thomas

City Recorder: [Signature]

Report Criteria:

- Detail report.
- Invoices with totals above \$0.00 included.
- Paid and unpaid invoices included.

MONTHLY DAILY CENSUS SHEET - HUDSON LIBRARY

DATE	VISITORS	BOOKS RETURNED	HARDBACKS CHECKED OUT	HONOR BOOKS	DVD'S	MAGAZINES	INTERNET	PUZZLES IN	PUZZLES OUT	OTHER SERVICES
1	Sunday									
Monday 2	SA; 1 c	14 Honor 3 DVD		16						
Wed. 4	SA; 2c; 1 day	1 Honor 6 DVD			4					
Friday 6	Out of Town or Sick									
Monday 9	HA; 4 c	1 Honor 1 DVD 1 Justice Book	7		3				1	
Wed. 11	1 A	2 Honor; 2 Honor								
Friday 13	5 A		9	3						
Monday 16	2A; 1 ch	2 Honor 1 DVD	1 Honor 3 DVD	1	3					
Wed. 18	SA; 1 ch; 1 day	1 Honor DVD	3							
Friday 20	1 Ad; 2c	2	3							
Monday 23	2A; 1 c	1	2							
Wed. 25	2	10 Honor	1	12						
Friday 27	7A; 2c	4	11	2						Covered Books - cleaned
Monday 29	11			2						MA donated 4 hard backs 4 western honor 3 mystery honor
TOTALS	510	68	35	36	10				1	

MA donated 4 hard backs
4 western honor
3 mystery honor

MONTH May 2018			MONTHLY DAILY CENSUS SHEET - HUDSON LIBRARY									
DATE	VISITORS	BOOKS RETURNED	HARDBACKS		HONOR BOOKS	DVD'S	MAGAZINES	INTERNET	PUZZLES		OTHER SERVICES	
			CHECKED OUT	BOOKS					IN	OUT		
Wed 1												
Wed 2	1	1	1		1	1						2 Hardbacks - new
Friday 4	2	6	9									
Mon 7	Home	Sick										
Wed 9	3 A.L.C.	2 Honor	3		1			1 1/2 hrs. children				1 handback & 9 Honor M:10 Reading - donated to Ch: 10 men
Friday 11	1	1				1						
Mon 14	5	5 HB, 14; 9 DVD	7		12							2 Young Adult 2 Handbacks
Wed 16	Home	Sick										
Friday 18	2 A.L.C.	1 HB, 14; 1 DVD	3		4	5						
Mon 21	2 A	3 Honor	4		4							
Wed 23	4 A.L.C.	3 Hardback 3 Honor, 4 DVD	4		3			45 min				
Thu 25	3 A.L.C.	1	2			2						
Mon 28	Memorial Day closed											
Wed 30	3 A.L.C.	4 Hardback 3 DVD	2			2						
TOTALS	43	37	22		22	10		2:15 hrs				

Sue Krasovich donated
12 DVD, 14 Hardback
1 DVD, 14 Hardback
11 Playstation 3 games
11 donated 7
Hardbacks or 11 Honor

MONTH June 2018 MONTHLY DAILY CENSUS SHEET - HUDSON LIBRARY

DATE	VISITORS	BOOKS RETURNED	HARDBACKS CHECKED OUT	HONOR BOOKS	DVD'S	MAGAZINES	INTERNET	PUZZLES IN	PUZZLES OUT	OTHER SERVICES
Fri 1	3A, 3C	4HB, 3h	2		3					
2										
3										
Mon 4	5A	16 HB, 3h	2	2						
5										
Wed 6	Home									
7	Sick									
Fri 8										
9										
10										
Mon 11	2	2HB, 2DVD	2							MAD donated 1 HB, 1 honor
12										
Wed 13	7A, 2c	6HB, 1h, 3DVD	5	2	2					
14										
Fri 15	5A	2HB, 2 Honor, 3DVD	1		2					MAD donated 1 Paperback 38 DVD, 1 HB, 1 honor
16										
17										
Mon 18	3A	Shonor	None							MAD donated 2 HB, 2 new kids DVD's
19										
Wed 20	5A, 1c	1 HB, 7honor	2	1						
21										
Fri 22	6A, 1c	2HB, 2DVD	2		2					MAD donated 2 HB, 2 new kids DVD's
23										
24										
Mon 25	3A				3					
26										
Wed 27	MAD IN DENVER									
28	visiting family									
Fri 29										
30										
31										
TOTALS	39 AD	33 HB	22	11	12					

7 Children 18 Honor
10 DVD



Request for BID proposals

Town of Hudson

Description of Scope of Work

This is a bid for excavation work related to the sewer and water system for Town of Hudson. The work includes repair of water and sewer lines for which the town is responsible, (Generally by Ordinance the water and sewer mains within the boundaries of the Town). The scope of work specifically excludes service lines to residential and commercial establishments within the boundaries of the town. The nature of the work is an on-call basis and has no minimum work.

Job Specification

All work will be at the direction of the Maintenance Director.

The work will be completed to specifications defined by building code and specifications provided by the Consulting Engineer for the Town of Hudson, and or Maintenance Director. The specifications are, but not limited to:

- Equipment usage
- Replacement requirements
- Compaction fill materials
- Asphalt replacement

Bid requirements

Schedule of hourly charges for various pieces of equipment

Mobilization cost

Schedule of labor costs

Bonding in place

Term of contract

First contract will be from the date of awarding, until Dec. 31, 2021.

Due date of Bid

July 27, 2018

All bids must be complete and received in the Town Hall as of this date

