

TOWN OF HUDSON  
MEETING TYPE: PUBLIC HEARING & REGULAR MEETING  
333 SOUTH MAIN STREET  
HUDSON, WY 82515  
6/13/2017

**Governing Body Present:** Mayor Mike Anderson, Councilmembers Mary Fenton, Brady Hamilton, Julie Thomas, and Sherry Oler.

**Town Staff Present:** Town Attorney Teresa McKee, Town Clerk/Treasurer Christy Kimber, Maintenance Director Harry Miller

**VISITORS:** None

**CALL TO ORDER:**

Mayor Mike Anderson called the Public Hearing for Budget for the purpose of hearing public comments on the 2017/18 Annual Appropriations/Budget, to order at 6p.m. There being no audience for public comment, a motion to close the Public Hearing was made by Councilwoman Sherry Oler, and seconded by Councilwoman Mary Fenton. The motion carried unanimously. The Public Hearing was closed at 6:01 p.m.

Mayor Anderson called the Regular Council Meeting to order at p.m. The pledge of Allegiance was recited.

**CONSENT AGENDA:**

Minutes

- a. Mayor Anderson asked for the correction or approval of the minutes of the May 9, 2017 regular Council Meeting.

**MOTION:** Councilwoman Sherry Oler moved to approve the agenda, and Councilman Brady Hamilton seconded. The motion passed unanimously.

**FINANCIAL REPORT:** Mayor Anderson asked for the correction/approval of the Financial Report for May 2017. (See attached)



May Fin. Rpt.  
2017.pdf

**MOTION:** Councilwoman Sherry Oler moved to approve, and Councilwoman Julie Thomas, seconded. The motion passed unanimously.

**PAYMENT OF BILLS:** Mayor Anderson asked if there were questions regarding bills and claims. There were none.



Payment of Bills  
May 2017.pdf

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MOTION: Councilwoman Julie Thomas moved to approve the payment of the bills and claims, and Councilwoman Sherry Oler seconded. The motion passed unanimously.

**MAYORS REPORT:**

1. Hudson Daze & Car Show – Will be held on June 17<sup>th</sup> from 10a to 3p
2. Flood – Homeland Security has made Hudson their home base for mitigation efforts. Smoke busters brought in again, this time by Homeland Security. For Hudson, so far, the high has been 6'1". The Hesco barriers have proven to be a great investment for the town, and they can be coated to last up to ten years or more.
3. Eclipse Marketing – We continue to work with local businesses to offer advertisement to tourists. Flyers will be in hotel rooms around Fremont County to showcase what Hudson has to offer.
4. Svilar Park – Cleanup day was held on June 3<sup>rd</sup>. Removed a lot of the old playground equipment and begin to beautify the park.
5. Highway Department – Mayor Anderson spoke with the department in regard to repairing the ditch beneath the highway that they closed, when they installed new highway several years ago. Also, looking at rip rap for beneath the bridge as you come into town. WY DOT recognizes that the current from high water, does hit the bridge hard and they will help us. Mayor Anderson noted he will have the utility company give us the specification as to what highway requirements are to include weight restrictions.

**MAINTENANCE REPORT:**

1. May 1<sup>st</sup>, fire hydrants were flushed throughout town with outstanding results. Little to no rust or water discoloration was noted in the water.
2. May 2<sup>nd</sup>, water was turned on at 156 W second street. Attempted to turn on of water at 308 S Illinois, yet due to curb stop pipe being bent over, we were unable to turn on the water.
3. May 2<sup>nd</sup> thru the 5<sup>th</sup>, Hesco wall was put up on the existing berm from the bridge highway to third street, on river road.
4. May 3<sup>rd</sup>, water turned on at 125 South Illinois.
5. May 8<sup>th</sup>, locate performed for 281 South New York and 648 South Missouri.
6. May 9<sup>th</sup>, graveling of roads began in the cemetery. This will be a project that will continue as time permits.
7. May 11<sup>th</sup>, a locate was performed at 8<sup>th</sup> and Oklahoma, and the Old Town Hall. Boulders were added to the bend of the river at the end of third street for flood preventive efforts.
8. May 18<sup>th</sup>, 700 meter pumps were serviced at the water plant. Hawkins delivered chemicals to the plant.
9. May 22<sup>nd</sup> and 23<sup>rd</sup>, Indiana, Third, Fourth, New York and Missouri streets were graded.
10. May 25<sup>th</sup>, water was turned on at 472 W Second street.

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11. May 31<sup>st</sup>, the LPM's were cleaned and calibrated and a backup was verified. The water plant made 2,164,618 gallons for the month of May.

**CLERK REPORT:**

1. Janitorial position open. Rebecca Bird moving to Idaho. Her last day is Friday 16th.
2. Tegler and Associates notified of roof damage from wind last night. They have an Insurance Agent coming next week.
3. Pet licenses (20 additional licenses since our last meeting)
4. Hudson Daze (over 25 booths so far)
5. Collections – Replacing shut off valves at residences that know the town cannot shut them off for not paying their bills. Continuing to contact delinquent accounts and work on bringing them up to date.
6. Set Back Permits – Several applications in process.
7. Bank – Signature cards completed and an updated credit card has been received.
8. Complaints – We continue to work on and address concerns regarding dogs, neighbors, and recreational vehicles.
9. Praises – Sincere appreciation expressed to the Town in regard to coordination of flood and mitigation with Hesco barriers, etc.
10. Yoga will begin on Tuesday the 20<sup>th</sup> at the Fire Hall 6:30p (Lead Mike Dabich)
11. Clerk/Treasurer Kimber needs to address personal health concerns. Beginning July 12<sup>th</sup>, she will need to be gone for 6 weeks. At minimum, the first two weeks are imperative, and as her body permits over the next 4 weeks, she will work intermittently with her doctor's approval. In the meantime, Assistant Clerk/Treasurer Sharon Anderson will be managing the Hall. Mrs. Anderson will plan to come in Monday through Thursday from 8am to 12n, each day, and is willing to do what it takes to keep the Town functioning.

MOTION: Councilwoman Sherry Oler moved to approve the agenda, and Councilwoman Mary Fenton seconded. The motion passed unanimously.

**OLD BUSINESS:**

1. Budget – Annual Appropriation Ordinance #846 (see attached)



Annual  
Appropriation Ordir

MOTION: Councilwoman Sherry Oler moved to approve the agenda, and Councilwoman Julie Thomas seconded. The motion passed unanimously.

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**NEW BUSINESS:**

1. Shamrock Lease – A Lease has been assembled by Town Attorney Teresa McKee and presented to Sean Brennan.
2. Annual Livestock Permit for 9 chickens – Hamon – Unanimously approved by Council.
3. Abbey Concerns – see attached



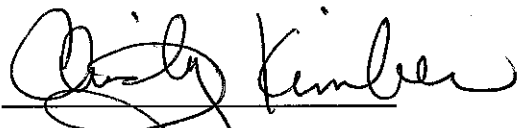
Abbey Concerns  
6.13.17.pdf

**ORAL COMMENTS:**

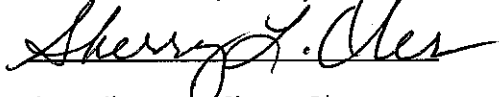
1. Councilman Brady Hamilton noted staining of headstones at the cemetery, some being only a few years old. Mayor Anderson requested Maintenance Director, Harry Miller take a sample of water from the second tank and begin resolution process to remedy staining.

**ADJOURNMENT:** There being no further business to come before the Mayor and Council, a motion to adjourn the meeting was made by Councilwoman Sherry Oler, and seconded by Councilwoman Julie Thomas. The motion carried unanimously. The meeting was adjourned at 7:10p.

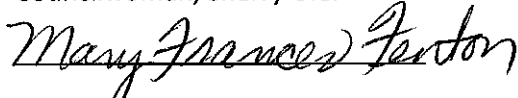
Attest:



Clerk/Treasurer, Christy Kimber

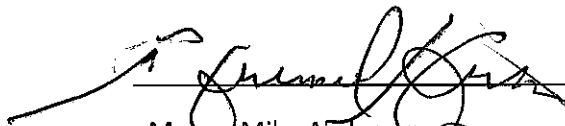


Councilwoman, Sherry Oler

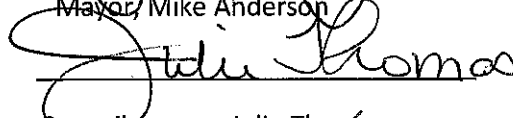


Councilwoman, Mary Fenton

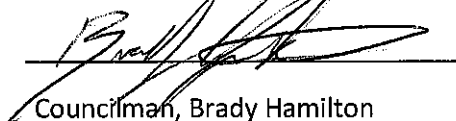
Approved:



Mayor, Mike Anderson



Councilwoman, Julie Thomas



Councilman, Brady Hamilton

TOWN OF HUDSON  
COMBINED CASH INVESTMENT  
MAY 31, 2017

COMBINED CASH ACCOUNTS

01-10200	CENTRAL BANK & TRUST	4,489.34
01-10210	BANK OF THE WEST - GENERAL	696,706.08
01-10240	BANK OF THE WEST-VETERAN'S	5,898.52
01-10250	BANK OF THE WEST-WATER/SEWER	104,654.85
01-10280	BANK OF THE WEST-100TH ANNIV	9,458.61
	TOTAL COMBINED CASH	821,207.40
01-10100	CASH ALLOCATED TO OTHER FUNDS	( 821,207.40)
	TOTAL UNALLOCATED CASH	.00

CASH ALLOCATION RECONCILIATION

10	ALLOCATION TO GENERAL FUND	521,233.00
51	ALLOCATION TO UTILITY ENTERPRISE FUND	137,031.34
72	ALLOCATION TO OPTIONAL 1% SALES TAX	159,735.81
73	ALLOCATION TO SVILAR PARK PLAYGROUND EQUIP	3,207.25
	TOTAL ALLOCATIONS TO OTHER FUNDS	821,207.40
	ALLOCATION FROM COMBINED CASH FUND - 01-10100	( 821,207.40)
	ZERO PROOF IF ALLOCATIONS BALANCE	.00

TOWN OF HUDSON  
 BALANCE SHEET  
 MAY 31, 2017

GENERAL FUND

<u>ASSETS</u>		
10-10100	CASH IN COMBINED CASH FUND	521,233.00
10-10270	PETTY CASH	250.00
10-10300	WYOSTAR FIRE DEPT INVEST ACCT	18,233.60
10-10310	WYOSTAR INVESTMENT ACCOUNT	364,780.31
10-10320	WYOSTAR PARK EQUIP	2,939.79
10-10330	WYOSTAR PUTTER/OFFICE EQUIP	6,521.94
10-10340	WYOSTAR STREETS	9,548.37
10-10350	WYOSTAR TREES	8,658.17
10-10360	WYOSTAR VEHICLES/EQUIP	15,246.81
10-10370	WYOSTAR W/S INVESTMENT ACCOUNT	105,847.22
10-10380	WYOSTAR-CEMETERY	8,624.34
		<hr/>
	TOTAL ASSETS	1,061,883.55
		<hr/> <hr/>
<u>LIABILITIES AND EQUITY</u>		
<u>LIABILITIES</u>		
10-20000	ACCOUNTS PAYABLE	( 2,988.94)
10-21002	FICA PAYABLE	( 42.10)
10-21005	WORKERS COMPENSATION PAYABLE	11.33
10-21006	SUTA PAYABLE	133.84
10-21007	RETIREMENT PAYABLE	( 519.94)
10-21008	HEALTH INSURANCE PAYABLE	( 898.97)
10-21012	OTHER PAYROLL TAXES	( 8.14)
		<hr/>
	TOTAL LIABILITIES	( 4,312.92)
<u>FUND EQUITY</u>		
10-28200	3000 OPENING BALANCE EQUITY	751,502.72
	UNAPPROPRIATED FUND BALANCE:	
10-29800	3900 RETAINED EARNINGS	112,533.07
	REVENUE OVER EXPENDITURES - YTD	202,160.68
		<hr/>
	BALANCE - CURRENT DATE	314,693.75
		<hr/>
	TOTAL FUND EQUITY	1,066,196.47
		<hr/> <hr/>
	TOTAL LIABILITIES AND EQUITY	1,061,883.55
		<hr/> <hr/>

TOWN OF HUDSON  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 11 MONTHS ENDING MAY 31, 2017

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>310 GENERAL</u>					
10-31-100	PROPERT TAX	1,675.78	20,626.90	25,000.00	4,373.10 82.5
10-31-110	LIBRARY DONATIONS	.00	5.00	50.00	45.00 10.0
10-31-200	BUSINESS LICENSE	790.93	6,095.50	2,400.00	( 3,695.50) 254.0
10-31-300	LIQUOR LICENSE	.00	2,939.90	2,500.00	( 439.90) 117.6
10-31-400	PET LICENSES	261.00	311.00	300.00	( 11.00) 103.7
10-31-500	SETBACK PERMITS	20.00	85.00	100.00	15.00 85.0
10-31-600	FRANCHISE PERMITS	267.97	12,030.83	12,500.00	469.17 96.3
10-31-700	MISCELLANEOUS	12.40	1,389.98	500.00	( 889.98) 278.0
10-31-710	REIMBURSE INSURANCE	.00	282.41	.00	( 282.41) .0
10-31-750	FLOOD DONATIONS ASSISTANCE	328.00	521.63	.00	( 521.63) .0
10-31-760	FLOOD T-SHIRT FUND RAISER	30.00	375.00	.00	( 375.00) .0
10-31-800	EASEMENT SALES	.00	125,000.00	.00	( 125,000.00) .0
TOTAL 310 GENERAL		3,386.08	169,663.15	43,350.00	( 126,313.15) 391.4
<u>320 INTERGOVERNMENTAL</u>					
10-32-100	CIGARETTE TAX	5.04	5.04	.00	( 5.04) .0
10-32-220	SUPPLEMENTAL SECTN	.00	69,589.42	60,000.00	( 9,589.42) 116.0
10-32-300	GAS TAX	199.36	3,108.91	1,000.00	( 2,108.91) 310.9
10-32-400	MINERAL ROYALTY	.00	35,777.88	15,000.00	( 20,777.88) 238.5
10-32-600	SALES & USE TAX	6,591.51	77,116.62	90,000.00	12,883.38 85.7
10-32-700	SEVERANCE TAX	.00	12,838.26	17,078.00	4,239.74 75.2
10-32-750	LOTTERY TO CITIES	.00	1,544.35	2,500.00	955.65 61.8
10-32-760	WORK FORCE SERVICES REIMBURSEM	.00	4,471.98	.00	( 4,471.98) .0
10-32-800	SPECIAL FUELS	350.54	4,179.76	3,000.00	( 1,179.76) 139.3
TOTAL 320 INTERGOVERNMENTAL		7,146.45	208,632.22	188,578.00	( 20,054.22) 110.6
<u>330 CHARGES FOR SERVICES</u>					
10-33-100	CEMETERY OPENING/CLOSING FEES	75.00	325.00	400.00	75.00 81.3
10-33-110	FILING FEES ELECTIONS	.00	25.00	100.00	75.00 25.0
10-33-200	SALE OF LOTS	150.00	150.00	350.00	200.00 42.9
10-33-310	LIBRARY- GRANT	.00	600.00	.00	( 600.00) .0
10-33-332	WRVC-HUDSON DAZE	.00	.00	3,000.00	3,000.00 .0
10-33-333	HUDSON DAZE-BOOTHS	275.00	325.00	3,000.00	2,675.00 10.8
10-33-336	TOWN HALL DEPOSITS	.00	50.00	.00	( 50.00) .0
10-33-337	TOWN HALL RENT	275.00	1,435.00	.00	( 1,435.00) .0
10-33-364	FREMONT CO - WEED & PEST	.00	6,055.54	.00	( 6,055.54) .0
10-33-400	RENTS (HALL, ETC.)	1,000.00	8,800.00	9,000.00	200.00 97.8
10-33-500	COPIES	.75	50.90	30.00	( 20.90) 169.7
10-33-600	FAX	9.50	58.00	50.00	( 8.00) 116.0
10-33-700	NOTARY	15.00	130.00	100.00	( 30.00) 130.0
TOTAL 330 CHARGES FOR SERVICES		1,800.25	18,004.44	16,030.00	( 1,974.44) 112.3

TOWN OF HUDSON  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 11 MONTHS ENDING MAY 31, 2017

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>350 INTEREST EARNED</u>					
10-35-110 GEN ACCT & WYO-STAR INT	289.80	2,253.23	1,000.00	( 1,253.23)	225.3
10-35-120 W/S CKG & WYO-STAR INT	66.35	471.68	150.00	( 321.68)	314.5
10-35-130 CEMETERY CK & WYO-STAR IN	5.74	47.88	25.00	( 22.88)	191.5
TOTAL 350 INTEREST EARNED	361.89	2,772.79	1,175.00	( 1,597.79)	236.0
TOTAL FUND REVENUE	12,694.67	399,072.60	249,133.00	( 149,939.60)	160.2



TOWN OF HUDSON  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 11 MONTHS ENDING MAY 31, 2017

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>410 ADMINISTRATION</u>					
10-41-110 MAYOR/COUNCIL SALARIES	400.00	6,950.00	11,925.00	4,975.00	58.3
10-41-120 SALARIES	4,579.63	31,999.71	35,423.00	3,423.29	90.3
10-41-125 OVERTIME	.00	468.00	.00	( 468.00)	.0
10-41-130 SOCIAL SECURITY/ME	380.94	3,015.46	2,710.00	( 305.46)	111.3
10-41-140 EMPLOYEE RETIREMENT	518.33	3,730.63	4,782.00	1,051.37	78.0
10-41-160 UNEMPLOYMENT	22.43	436.58	609.00	172.42	71.7
10-41-170 HEALTH INSURANCE	795.81	7,333.18	11,235.00	3,901.82	65.3
10-41-180 WORKERS COMPENSATION	54.12	274.06	1,275.00	1,000.94	21.5
10-41-200 INSURANCE	.00	327.50	3,250.00	2,922.50	10.1
10-41-210 EQUIPMENT NEW-OFFICE	.00	435.66	.00	( 435.66)	.0
10-41-240 COPIER LEASE PAYMENTS	67.00	986.51	500.00	( 486.51)	197.3
10-41-250 COPIES	106.59	1,446.87	4,800.00	3,353.13	30.1
10-41-290 AUDIT	.00	11,400.00	13,500.00	2,100.00	84.4
10-41-310 BANK FEES	39.50	535.74	600.00	64.26	89.3
10-41-320 MATERIALS & SUPP OFFICE	358.49	3,705.08	1,000.00	( 2,705.08)	370.5
10-41-330 MATERIAL/SUPPLY-BLDG	52.90	451.17	750.00	298.83	60.2
10-41-343 TOWN RENTAL HOUSE-R/M	.00	1,778.22	1,350.00	( 428.22)	131.7
10-41-350 TELEPHONE	281.86	3,125.66	3,600.00	474.44	86.8
10-41-360 ELECTRICITY/NATURAL GAS	440.94	6,237.73	5,600.00	( 637.73)	111.4
10-41-370 ATTORNEY FEES	.00	5,500.00	12,000.00	6,500.00	45.8
10-41-380 ADVERTISING	.00	915.40	950.00	34.60	96.4
10-41-395 DUES AND MEETINGS	.00	737.95	8,500.00	7,762.05	8.7
10-41-430 REPAIR/MAINT-BLDG	12.40	622.82	3,200.00	2,577.18	19.5
10-41-440 REPAIR/MAINT-EQUIP	.00	103.10	300.00	196.90	34.4
10-41-450 REPAIR/MAINT-COMPUTER	200.00	2,443.99	6,500.00	4,056.01	37.6
10-41-520 COMPUTER REPLACEMENT	.00	.00	1,350.00	1,350.00	.0
10-41-903 WYOSTAR GENERAL	.00	.00	362,775.00	362,775.00	.0
10-41-905 WYOSTAR COMPUTER/OFFICE	.00	.00	6,490.00	6,490.00	.0
10-41-907 VETERANS FUND	.00	.00	5,898.00	5,898.00	.0
10-41-910 TRAINING	.00	.00	5,500.00	5,500.00	.0
10-41-920 CONTINGENCY	.00	1,948.17	1,800.00	( 148.17)	108.2
<b>TOTAL 410 ADMINISTRATION</b>	<b>8,310.94</b>	<b>96,909.09</b>	<b>518,172.00</b>	<b>421,262.91</b>	<b>18.7</b>

TOWN OF HUDSON  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 11 MONTHS ENDING MAY 31, 2017

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>430 STREET AND ALLEYS</u>					
10-43-120 SALARIES	767.15	9,350.53	9,524.00	173.47	98.2
10-43-130 SOCIAL SECURITY	58.70	715.34	729.00	13.66	98.1
10-43-140 EMPLOYEE RETIREMENT	106.57	1,455.20	1,286.00	( 169.20)	113.2
10-43-160 UNEMPLOYMENT	6.49	80.85	164.00	83.15	49.3
10-43-170 HEALTH INSURANCE	140.27	2,346.10	3,021.00	674.90	77.7
10-43-180 WORKERS COMPENSATION	28.95	334.12	343.00	8.88	97.4
10-43-200 INSURANCE	.00	227.50	1,500.00	1,272.50	15.2
10-43-271 TREE TRIMMING	.00	.00	15,000.00	15,000.00	.0
10-43-273 WEED SPRAYING	.00	.00	3,000.00	3,000.00	.0
10-43-320 SUPPLIES/MATERIALS	89.92	732.72	.00	( 732.72)	.0
10-43-350 TELEPHONE	59.92	149.94	225.00	75.06	66.6
10-43-360 ELECTRICITY/NATURAL GAS	486.96	5,571.74	8,000.00	2,428.26	69.7
10-43-410 VEHICLE GAS/OIL	.00	621.37	450.00	( 171.37)	138.1
10-43-420 VEHICLE REPAIR & MAINT	124.49	1,383.51	200.00	( 1,183.51)	691.8
10-43-450 REPAIR/MAINT-COMPUTER	.00	80.84	.00	( 80.84)	.0
10-43-460 REPAIR/MAINT-GENERAL	.00	15.84	1,250.00	1,234.16	1.3
10-43-912 WYOSTAR STREETS	.00	.00	9,500.00	9,500.00	.0
10-43-915 WYOSTAR VEHICLES	.00	.00	15,165.00	15,165.00	.0
10-43-920 CONTINGENCY	.00	508.00	1,000.00	492.00	50.8
<b>TOTAL 430 STREET AND ALLEYS</b>	<b>1,869.42</b>	<b>23,573.60</b>	<b>70,357.00</b>	<b>46,783.40</b>	<b>33.5</b>
<u>440 FIRE DEPARTMENT</u>					
10-44-270 FREMONT COUNTY FIRE DISTRICT	.00	3,642.40	3,800.00	157.60	95.9
10-44-320 SUPPLIES/MATERIALS	.00	5,000.00	8,500.00	3,500.00	58.8
10-44-925 WYOSTAR FIRE	.00	.00	18,135.00	18,135.00	.0
<b>TOTAL 440 FIRE DEPARTMENT</b>	<b>.00</b>	<b>8,642.40</b>	<b>30,435.00</b>	<b>21,792.60</b>	<b>28.4</b>

TOWN OF HUDSON  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 11 MONTHS ENDING MAY 31, 2017

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>450 PARKS &amp; PLAYGROUNDS</u>					
10-45-120 SALARIES	640.15	4,001.20	4,037.00	35.80	99.1
10-45-130 SOCIAL SECURITY	48.98	306.14	309.00	2.86	99.1
10-45-140 EMPLOYEE RETIREMENT	48.21	520.45	545.00	24.55	95.5
10-45-160 UNEMPLOYMENT	10.73	46.53	69.00	22.47	67.4
10-45-170 HEALTH INSURANCE	63.99	917.82	1,281.00	363.18	71.7
10-45-180 WORKERS COMPENSATION	24.06	139.33	145.00	5.67	96.1
10-45-200 INSURANCE	.00	227.50	1,500.00	1,272.50	15.2
10-45-210 EQUIPMENT	.00	.00	1,650.00	1,650.00	.0
10-45-320 SUPPLIES/MATERIALS	21.85	155.64	350.00	194.36	44.5
10-45-350 TELEPHONE	59.92	181.28	750.00	568.72	24.2
10-45-360 ELECTRICITY/NATURAL GAS	63.33	1,397.89	4,250.00	2,852.11	32.9
10-45-410 VEHICLE GAS/OIL	.00	1,063.82	750.00	( 313.82)	141.8
10-45-420 VEHICLE REPAIR & MAINT	1,397.04	3,594.71	200.00	( 3,394.71)	1797.4
10-45-450 COMPUTER REPAIR/MAINT.	.00	80.84	.00	( 80.84)	.0
10-45-460 REPAIR/MAINT-GENERAL	.00	272.31	2,500.00	2,227.69	10.9
10-45-920 CONTINGENCY	.00	516.00	1,250.00	734.00	41.3
10-45-932 WYOSTAR PARKS	.00	.00	2,925.00	2,925.00	.0
10-45-935 WYOSTAR TREES	.00	.00	8,615.00	8,615.00	.0
<b>TOTAL 450 PARKS &amp; PLAYGROUNDS</b>	<b>2,378.26</b>	<b>13,421.46</b>	<b>31,126.00</b>	<b>17,704.54</b>	<b>43.1</b>

<u>460 IRRIGATION</u>					
10-46-120 SALARIES	201.15	2,735.14	3,046.00	310.86	89.8
10-46-125 OVERTIME	146.25	146.25	.00	( 146.25)	.0
10-46-130 SOCIAL SECURITY	26.58	220.41	233.00	12.59	94.6
10-46-140 EMPLOYEE RETIREMENT	53.11	419.26	411.00	( 8.26)	102.0
10-46-160 UNEMPLOYMENT	2.30	24.85	52.00	27.15	47.8
10-46-170 HEALTH INSURANCE	70.38	672.30	966.00	293.70	69.6
10-46-180 WORKERS COMPENSATION	12.80	96.64	110.00	13.36	87.9
10-46-200 INSURANCE	.00	227.50	.00	( 227.50)	.0
10-46-320 SUPPLIES/MATERIALS	.00	44.77	.00	( 44.77)	.0
10-46-335 ASSESSMENT	.00	1,407.00	1,450.00	43.00	97.0
10-46-350 TELEPHONE	.00	67.70	.00	( 67.70)	.0
10-46-360 ELECTRICITY/NATURAL GAS	49.81	1,151.41	350.00	( 801.41)	329.0
10-46-405 EQUIPMENT RENTAL	.00	68.00	.00	( 68.00)	.0
10-46-410 VEHICLE GAS/OIL	72.68	399.17	350.00	( 49.17)	114.1
10-46-420 VEHICLE REPAIR & MAINT	.00	367.15	450.00	82.85	81.6
10-46-450 COMPUTER REPAIR/MAINT.	.00	80.84	.00	( 80.84)	.0
10-46-460 REPAIR/MAINT-GENERAL	.00	37.80	225.00	187.20	16.8
10-46-530 TOOLS	.00	.00	350.00	350.00	.0
10-46-920 CONTINGENCY	.00	.00	100.00	100.00	.0
<b>TOTAL 460 IRRIGATION</b>	<b>635.06</b>	<b>8,166.19</b>	<b>8,093.00</b>	<b>( 73.19)</b>	<b>100.9</b>

TOWN OF HUDSON  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 11 MONTHS ENDING MAY 31, 2017

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>470 CEMETERY EXPENSE</u>					
10-47-120 SALARY	1,137.19	6,132.23	7,801.00	1,668.77	78.6
10-47-130 SOCIAL SECURITY	87.01	469.13	597.00	127.87	78.6
10-47-140 EMPLOYEE RETIREMENT	100.59	760.66	1,053.00	292.34	72.2
10-47-160 UNEMPLOYMENT	17.11	71.45	134.00	62.55	53.3
10-47-170 HEALTH INSURANCE	139.06	1,340.86	2,474.00	1,133.14	54.2
10-47-180 WORKERS COMPENSATION	39.13	211.65	281.00	69.35	75.3
10-47-200 INSURANCE	.00	227.50	.00	( 227.50)	.0
10-47-210 EQUIPMENT	.00	240.00	2,500.00	2,260.00	9.6
10-47-320 SUPPLIES/MATERIALS	62.81	2,423.44	3,500.00	1,076.56	69.2
10-47-350 TELEPHONE	.00	108.06	.00	( 108.06)	.0
10-47-360 ELECTRICITY/NATURAL GAS	25.67	749.69	1,500.00	750.31	50.0
10-47-410 VEHICLE GAS/OIL	36.34	952.70	1,500.00	547.30	63.5
10-47-420 VEHICLE REPAIR/MAINT	438.27	2,040.32	350.00	( 1,690.32)	583.0
10-47-450 COMPUTER REPAIR/MAINT.	847.38	928.22	.00	( 928.22)	.0
10-47-460 GENERAL REPAIR/MAINT	.00	190.88	3,500.00	3,309.12	5.5
10-47-530 TOOLS	.00	.00	650.00	650.00	.0
10-47-533 PHASE I UPDATE SPRINKLER SYS.	.00	.00	8,000.00	8,000.00	.0
10-47-920 CONTINGENCY	.00	2,653.81	450.00	( 2,203.81)	589.7
10-47-944 WYOSTAR CEMETERY	.00	.00	8,580.00	8,580.00	.0
10-47-945 CEMETERY FUND	.00	.00	4,485.00	4,485.00	.0
TOTAL 470 CEMETERY EXPENSE	2,930.56	19,500.60	47,355.00	27,854.40	41.2
<u>480 LIBRARY</u>					
10-48-120 SALARIES (YARD ONLY)	78.00	2,152.75	2,615.00	462.25	82.3
10-48-130 SOCIAL SECURITY	5.98	164.71	200.00	35.29	82.4
10-48-140 EMPLOYEE RETIREMENT	12.99	317.91	353.00	35.09	90.1
10-48-160 UNEMPLOYMENT	.38	19.31	45.00	25.69	42.9
10-48-170 HEALTH INSURANCE	16.98	549.92	829.00	279.08	66.3
10-48-180 WORKERS COMPENSATION	3.01	79.76	94.00	14.24	84.9
10-48-200 INSURANCE	.00	227.50	.00	( 227.50)	.0
10-48-320 SUPPLIES/MATERIALS	.00	301.17	750.00	448.83	40.2
10-48-350 TELEPHONE	120.55	1,357.31	1,950.00	592.69	69.6
10-48-360 ELECTRICITY/NATURAL GAS	81.08	873.62	1,550.00	676.38	56.4
10-48-410 VEHICLE GAS/OIL	.00	240.31	300.00	59.69	80.1
10-48-420 VEHICLE REPAIR & MAINT	215.83	603.18	.00	( 603.18)	.0
10-48-430 BUILDING REPAIR/MAINT.	.00	15.88	.00	( 15.88)	.0
10-48-470 GROUNDS REPAIR/MAINT.	.00	54.45	137.00	82.55	39.7
10-48-530 TOOLS	.00	.00	150.00	150.00	.0
10-48-920 CONTINGENCY	.00	.00	250.00	250.00	.0
TOTAL 480 LIBRARY	634.80	6,957.78	9,223.00	2,265.22	75.4

TOWN OF HUDSON  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 11 MONTHS ENDING MAY 31, 2017

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>510 MUNICIPAL COURT</u>					
10-51-120 SALARIES (JUDGE)	.00	.00	900.00	900.00	.0
TOTAL 510 MUNICIPAL COURT	.00	.00	900.00	900.00	.0
<u>100TH ANNIVERSARY</u>					
10-60-600 WELCOME SIGNS	.00	.00	9,458.00	9,458.00	.0
TOTAL 100TH ANNIVERSARY	.00	.00	9,458.00	9,458.00	.0
<u>715 MISCELLANEOUS GRANTS</u>					
10-70-332 FLOOD	11,687.26	13,992.17	.00	( 13,992.17)	.0
10-70-426 FR. CO. LIBRARY	.00	600.00	.00	( 600.00)	.0
10-70-440 MOSQUITO CONTROL - TOWN	.00	.00	3,000.00	3,000.00	.0
10-70-450 MOSQUITO GRANT-WEED&PE	2,054.78	4,679.78	3,000.00	( 1,679.78)	156.0
10-70-526 HUDSON DAZE - BOOTHS	.00	.00	3,000.00	3,000.00	.0
10-70-527 WRVC-HUDSON DAZE	260.00	468.85	3,000.00	2,531.15	15.6
TOTAL 715 MISCELLANEOUS GRANTS	14,002.04	19,740.80	12,000.00	( 7,740.80)	164.5
TOTAL FUND EXPENDITURES	30,661.08	196,911.92	737,119.00	540,207.08	26.7
NET REVENUE OVER EXPENDITURES	( 17,966.41)	202,160.68	( 487,986.00)	( 690,146.68)	41.4

TOWN OF HUDSON  
 BALANCE SHEET  
 MAY 31, 2017

UTILITY ENTERPRISE FUND

<u>ASSETS</u>			
51-10100	CASH IN COMBINED CASH FUND		137,031.34
51-12036	AR WATER		21,389.81
51-12037	AR SEWER		4,724.93
			<u>163,146.08</u>
	TOTAL ASSETS		<u>163,146.08</u>
<u>LIABILITIES AND EQUITY</u>			
<u>LIABILITIES</u>			
51-20000	ACCOUNTS PAYABLE	(	708.00)
			<u>( 708.00)</u>
	TOTAL LIABILITIES	(	708.00)
<u>FUND EQUITY</u>			
	UNAPPROPRIATED FUND BALANCE:		
51-29800	3900 RETAINED EARNINGS	124,644.70	
	REVENUE OVER EXPENDITURES - YTD	39,209.38	
			<u>163,854.08</u>
	BALANCE - CURRENT DATE		<u>163,854.08</u>
	TOTAL FUND EQUITY		<u>163,854.08</u>
	TOTAL LIABILITIES AND EQUITY		<u>163,146.08</u>

TOWN OF HUDSON  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 11 MONTHS ENDING MAY 31, 2017

UTILITY ENTERPRISE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>360 WATER FUND</u>					
51-36-100 WATER RECEIPTS	11,886.74	139,561.40	156,000.00	16,438.60	89.5
51-36-200 TAP FEES	.00	.00	1,000.00	1,000.00	.0
51-36-300 LATE FEES	1,436.73	9,825.36	3,600.00	( 6,225.36)	272.9
51-36-400 SERVICE CHARGES	120.00	185.00	650.00	465.00	28.5
51-36-500 MISCELLANEOUS	40.00	175.17	40.00	( 135.17)	437.9
<b>TOTAL 360 WATER FUND</b>	<b>13,483.47</b>	<b>149,746.93</b>	<b>161,290.00</b>	<b>11,543.07</b>	<b>92.8</b>
<u>370 SEWER FUND</u>					
51-37-100 SEWER RECEIPTS	4,303.84	47,426.61	54,000.00	6,573.39	87.8
51-37-200 TAP FEES	.00	.00	250.00	250.00	.0
51-37-300 LATE FEES	375.91	2,966.07	1,500.00	( 1,466.07)	197.7
51-37-500 MISCELLANEOUS	.00	422.00	.00	( 422.00)	.0
<b>TOTAL 370 SEWER FUND</b>	<b>4,679.75</b>	<b>50,814.68</b>	<b>55,750.00</b>	<b>4,935.32</b>	<b>91.2</b>
<b>TOTAL FUND REVENUE</b>	<b>18,163.22</b>	<b>200,561.61</b>	<b>217,040.00</b>	<b>16,478.39</b>	<b>92.4</b>

TOWN OF HUDSON  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 11 MONTHS ENDING MAY 31, 2017

UTILITY ENTERPRISE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>WATER, TRANSMISSION &amp; DIST.</u>					
51-49-120 SALARIES	1,784.98	27,246.07	32,594.00	5,347.93	83.6
51-49-125 OVERTIME	58.50	862.88	.00	( 862.88)	.0
51-49-130 SOCIAL SECURITY	141.02	2,150.38	2,493.00	342.62	86.3
51-49-140 EMPLOYEE RETIREMENT	212.55	4,031.48	4,400.00	368.52	91.6
51-49-160 UNEMPLOYMENT	12.38	263.94	561.00	297.06	47.1
51-49-170 HEALTH INSURANCE	322.37	7,026.29	10,338.00	3,311.71	68.0
51-49-180 WORKERS COMPENSATION	45.43	832.75	1,173.00	340.25	71.0
51-49-200 INSURANCE	.00	227.50	4,800.00	4,572.50	4.7
51-49-210 EQUIPMENT	.00	.00	1,500.00	1,500.00	.0
51-49-240 COPIER LEASE PAYMENTS	67.00	67.00	.00	( 67.00)	.0
51-49-250 COPIES	76.59	76.59	.00	( 76.59)	.0
51-49-260 ENGINEERING	.00	.00	5,500.00	5,500.00	.0
51-49-305 XPRESS BILL PAY FEES	195.49	1,648.12	.00	( 1,648.12)	.0
51-49-310 BANK FEES	55.00	535.00	.00	( 535.00)	.0
51-49-320 SUPPLIES/MATERIALS	293.74	2,564.53	1,600.00	( 964.53)	160.3
51-49-330 MATERIALS/SUPPLIES WTP	.00	10,321.26	25,000.00	14,678.74	41.3
51-49-350 TELEPHONE	277.38	3,243.57	2,300.00	( 943.57)	141.0
51-49-355 EPA TESTING	385.00	6,495.00	5,350.00	( 1,145.00)	121.4
51-49-360 ELECTRICITY/NATURAL GAS	3,010.98	30,962.07	31,500.00	537.93	98.3
51-49-390 TRAINING	.00	1,970.65	650.00	( 1,320.65)	303.2
51-49-395 DUES & MEETINGS	.00	212.50	1,800.00	1,587.50	11.8
51-49-405 EQUIPMENT RENTAL	.00	.00	500.00	500.00	.0
51-49-410 VEHICLE GAS/OIL	239.00	986.92	325.00	( 661.92)	303.7
51-49-420 VEHICLE REPAIR & MAINT	215.84	1,094.61	1,800.00	705.39	60.8
51-49-430 COMPUTER SUPPORT	2,282.00	3,471.99	1,000.00	( 2,471.99)	347.2
51-49-450 COMPUTER REPAIR/MAINT.	235.00	2,350.00	1,000.00	( 1,350.00)	235.0
51-49-470 REPAIR & MAINTENANCE-LINES	.00	7,570.18	.00	( 7,570.18)	.0
51-49-480 WATER TREATMENT REPAIR/MAINT	647.69	3,752.81	2,500.00	( 1,252.81)	150.1
51-49-520 COMPUTER REPLACEMENT	.00	.00	500.00	500.00	.0
51-49-530 TOOLS	.00	.00	300.00	300.00	.0
51-49-750 CAPITAL OUTLAY-EQUIPMENT	.00	.00	25,000.00	25,000.00	.0
51-49-920 CONTINGENCY	.00	601.52	.00	( 601.52)	.0
51-49-930 WYOSTAR WATER/SEWER INC.	.00	.00	80,360.00	80,360.00	.0
TOTAL WATER, TRANSMISSION & DIST.	10,557.94	120,565.61	244,844.00	124,278.39	49.2



TOWN OF HUDSON  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 11 MONTHS ENDING MAY 31, 2017

UTILITY ENTERPRISE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>500 SEWER EXPENSE</u>					
51-50-120 SALARIES	743.84	10,722.10	12,791.00	2,068.90	83.8
51-50-125 OVERTIME	.00	190.13	.00	( 190.13)	.0
51-50-130 SOCIAL SECURITY	56.88	834.71	978.00	143.29	85.4
51-50-140 EMPLOYEE RETIREMENT	61.25	1,476.39	1,727.00	250.61	85.5
51-50-160 UNEMPLOYMENT	3.66	121.19	220.00	98.81	55.1
51-50-170 HEALTH INSURANCE	139.74	3,056.07	4,057.00	1,000.93	75.3
51-50-180 WORKERS COMPENSATION	10.69	267.41	480.00	192.59	58.1
51-50-200 INSURANCE	.00	227.50	1,950.00	1,722.50	11.7
51-50-210 EQUIPMENT PURCHASE	.00	.00	500.00	500.00	.0
51-50-260 ENGINEERING	.00	.00	1,500.00	1,500.00	.0
51-50-320 MATERIALS/SUPPLIES	.00	3,446.32	.00	( 3,446.32)	.0
51-50-350 TELEPHONE	59.92	140.93	300.00	159.07	47.0
51-50-355 EPA TESTING	548.00	3,796.00	7,850.00	4,054.00	48.4
51-50-360 ELECTRICITY/NATURAL GAS	682.73	6,982.68	7,950.00	967.32	87.8
51-50-390 TRAINING	.00	346.47	2,500.00	2,153.53	13.9
51-50-395 DUES & MEETINGS	.00	242.50	750.00	507.50	32.3
51-50-410 VEHICLE GAS/OIL	36.31	553.95	350.00	( 203.95)	158.3
51-50-420 VEHICLE REPAIR & MAINT	431.68	1,148.79	650.00	( 498.79)	176.7
51-50-430 COMPUTER SUPPORT	.00	470.00	1,500.00	1,030.00	31.3
51-50-440 EQUIPMENT REPAIR/MAINT	268.24	268.24	150.00	( 118.24)	178.8
51-50-450 COMPUTER REPAIR/MAINT.	235.00	1,880.00	500.00	( 1,380.00)	376.0
51-50-480 SYSTEM REPAIR/MAINT.	.00	4,307.24	1,500.00	( 2,807.24)	287.2
51-50-520 COMPUTER REPLACEMENT	.00	.00	450.00	450.00	.0
51-50-530 TOOLS	.00	.00	500.00	500.00	.0
51-50-920 CONTINGENCY	.00	308.00	500.00	192.00	61.6
<b>TOTAL 500 SEWER EXPENSE</b>	<b>3,277.94</b>	<b>40,786.62</b>	<b>49,633.00</b>	<b>8,846.38</b>	<b>82.2</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>13,835.88</b>	<b>161,352.23</b>	<b>294,477.00</b>	<b>133,124.77</b>	<b>54.8</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>4,327.34</b>	<b>39,209.38</b>	<b>( 77,437.00)</b>	<b>( 116,646.38)</b>	<b>50.6</b>

TOWN OF HUDSON  
BALANCE SHEET  
MAY 31, 2017

OPTIONAL 1% SALES TAX

<u>ASSETS</u>			
72-10100	CASH IN COMBINED CASH FUND		159,735.81
	TOTAL ASSETS		<u>159,735.81</u>
<u>LIABILITIES AND EQUITY</u>			
<u>FUND EQUITY</u>			
	UNAPPROPRIATED FUND BALANCE:		
72-29800	3900 RETAINED EARNINGS	166,275.09	
	REVENUE OVER EXPENDITURES - YTD	( 6,539.28)	
	BALANCE - CURRENT DATE		<u>159,735.81</u>
	TOTAL FUND EQUITY		<u>159,735.81</u>
	TOTAL LIABILITIES AND EQUITY		<u>159,735.81</u>

TOWN OF HUDSON  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 11 MONTHS ENDING MAY 31, 2017

OPTIONAL 1% SALES TAX

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>OPTIONAL 1% SALES TAX REVENUE</u>						
72-39-650	OPTIONAL 1% SALES TAX	5,590.79	66,191.59	72,500.00	6,308.41	91.3
	TOTAL OPTIONAL 1% SALES TAX REVENUE	5,590.79	66,191.59	72,500.00	6,308.41	91.3
	TOTAL FUND REVENUE	5,590.79	66,191.59	72,500.00	6,308.41	91.3

TOWN OF HUDSON  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 11 MONTHS ENDING MAY 31, 2017

OPTIONAL 1% SALES TAX

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPTIONAL 1% SALES TAX EXPENSE</u>					
72-74-526 SEWER LINE OUTFALL	.00	.00	3,500.00	3,500.00	.0
72-74-529 FIRE HYDRANTS	.00	6,994.92	3,500.00	( 3,494.92)	199.9
72-74-532 OTHER 1% SALES PROJECTS	.00	2,593.68	3,500.00	906.32	74.1
72-74-535 OKLAHOMA PAVING PROJECT	.00	63,142.27	65,000.00	1,857.73	97.1
72-74-536 UNSPECIFIED INFRASTRUCTURE PRO	.00	.00	163,266.00	163,266.00	.0
TOTAL OPTIONAL 1% SALES TAX EXPENSE	.00	72,730.87	238,766.00	166,035.13	30.5
TOTAL FUND EXPENDITURES	.00	72,730.87	238,766.00	166,035.13	30.5
NET REVENUE OVER EXPENDITURES	5,590.79	( 6,539.28)	( 166,266.00)	( 159,726.72)	( 3.9)

TOWN OF HUDSON  
BALANCE SHEET  
MAY 31, 2017

SVILAR PARK PLAYGROUND EQUIP

<u>ASSETS</u>			
73-10100	CASH IN COMBINED CASH FUND	3,207.25	
	TOTAL ASSETS		<u>3,207.25</u>
 <u>LIABILITIES AND EQUITY</u>			
 <u>FUND EQUITY</u>			
	UNAPPROPRIATED FUND BALANCE:		
	REVENUE OVER EXPENDITURES - YTD	<u>3,207.25</u>	
	BALANCE - CURRENT DATE	<u>3,207.25</u>	
	TOTAL FUND EQUITY		<u>3,207.25</u>
	TOTAL LIABILITIES AND EQUITY		<u>3,207.25</u>

TOWN OF HUDSON  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 11 MONTHS ENDING MAY 31, 2017

SVILAR PARK PLAYGROUND EQUIP

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>SVILAR PARK PLAYGROUND EQUIP</u>					
73-39-670 SVILAR PK PLAYGROUND EQUIPMENT	.00	3,207.25	.00	( 3,207.25)	.0
TOTAL SVILAR PARK PLAYGROUND EQUIP	.00	3,207.25	.00	( 3,207.25)	.0
TOTAL FUND REVENUE	.00	3,207.25	.00	( 3,207.25)	.0
NET REVENUE OVER EXPENDITURES	.00	3,207.25	.00	( 3,207.25)	.0

## Report Criteria:

Detail report.  
Invoices with totals above \$0.00 included.  
Paid and unpaid invoices included.

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
<b>Aaron Baldes</b>								
1216	Aaron Baldes	8399	Hudson Daze Entertainment Sho	06/12/2017	800.00	800.00	06/12/2017	
Total Aaron Baldes:					800.00	800.00		
<b>Atlas Office Products</b>								
34	Atlas Office Products	239440	office supplies for Town Clerk's Off	06/05/2017	55.51	55.51	06/05/2017	
34	Atlas Office Products	8368	office supplies Town Hall & Water	06/05/2017	12.84	12.84	06/05/2017	
34	Atlas Office Products	8368	office supplies Town Hall & Water	06/05/2017	12.84	12.84	06/05/2017	
34	Atlas Office Products	8368	office supplies for Town Clerk's Off	06/05/2017	27.00	27.00	06/05/2017	
Total Atlas Office Products:					108.19	108.19		
<b>Big Corral Ditch Company</b>								
64	Big Corral Ditch Company	8369	Ditch Assessment on the big corra	06/05/2017	72.00	72.00	06/05/2017	
Total Big Corral Ditch Company:					72.00	72.00		
<b>BILL JONES PLUMBING &amp; HEATING</b>								
70	BILL JONES PLUMBING & HEATI	68406	Set up water service at old town h	06/05/2017	549.70	549.70	06/05/2017	
Total BILL JONES PLUMBING & HEATING:					549.70	549.70		
<b>Black Hills Energy</b>								
1193	Black Hills Energy	8370	Gas service 202 S Illinois	06/05/2017	34.56	34.56	06/05/2017	
1193	Black Hills Energy	8370	Gas service 202 S Illinois	06/05/2017	50.30	50.30	06/05/2017	
1193	Black Hills Energy	8370	Gas service 202 S Illinois	06/05/2017	826.92	826.92	06/05/2017	
Total Black Hills Energy:					911.78	911.78		
<b>Car Quest Auto Parts Riverton, WY #3128</b>								
1176	Car Quest Auto Parts Riverton, W	8371	Grader	06/05/2017	36.99	36.99	06/05/2017	
Total Car Quest Auto Parts Riverton, WY #3128:					36.99	36.99		
<b>Caselle, Inc.</b>								
130	Caselle, Inc.	80717	Monthly contract support & mainte	06/05/2017	235.00	235.00	06/05/2017	
130	Caselle, Inc.	80717	Monthly contract support & mainte	06/05/2017	200.00	200.00	06/05/2017	
130	Caselle, Inc.	80717	Monthly contract support & mainte	06/05/2017	235.00	235.00	06/05/2017	
Total Caselle, Inc.:					670.00	670.00		
<b>Double E, LLC</b>								
1158	Double E, LLC	306	portable toilets for Hudson Daze	06/12/2017	97.50	97.50	06/12/2017	
Total Double E, LLC:					97.50	97.50		
<b>Energy Laboratories Inc.</b>								
244	Energy Laboratories Inc.	25422	chemicals for the water treatment	06/12/2017	96.00	96.00	06/12/2017	
244	Energy Laboratories Inc.	8373	testing at Wastewater lagoon - E-	06/05/2017	96.00	96.00	06/05/2017	





Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
Total Energy Laboratories Inc.:					192.00	192.00		
<b>Fremont County Association of Government</b>								
1157	Fremont County Association of Go	8374	Annual Dues	06/05/2017	2,750.00	2,750.00	06/05/2017	
1157	Fremont County Association of Go	8374	Annual Dues	06/05/2017	2,750.00	2,750.00	06/05/2017	
1157	Fremont County Association of Go	8374	Sand bag Reimbursement	06/05/2017	500.00	500.00	06/05/2017	
Total Fremont County Association of Government:					6,000.00	6,000.00		
<b>Fremont County Fire Protection</b>								
301	Fremont County Fire Protection	8400	Second half of Fire Protection pay	06/12/2017	3,642.40	3,642.40	06/12/2017	
Total Fremont County Fire Protection:					3,642.40	3,642.40		
<b>Fremont County Solid Waste Dis</b>								
307	Fremont County Solid Waste Dis	8372	Solid waste disposal town	06/05/2017	14.00	14.00	06/05/2017	
307	Fremont County Solid Waste Dis	8372	Solid waste disposal town	06/05/2017	14.00	14.00	06/05/2017	
Total Fremont County Solid Waste Dis:					28.00	28.00		
<b>Fremont County Treasurer</b>								
310	Fremont County Treasurer	201754	Gasoline diesel for town vehicles	06/12/2017	45.66	45.66	06/12/2017	
310	Fremont County Treasurer	201754	Gasoline diesel for town vehicles	06/12/2017	68.50	68.50	06/12/2017	
310	Fremont County Treasurer	201754	Gasoline diesel for town vehicles	06/12/2017	136.99	136.99	06/12/2017	
310	Fremont County Treasurer	201754	Gasoline diesel for town vehicles	06/12/2017	68.50	68.50	06/12/2017	
310	Fremont County Treasurer	201754	Gasoline diesel for town vehicles	06/12/2017	22.83	22.83	06/12/2017	
310	Fremont County Treasurer	201754	Gasoline diesel for town vehicles	06/12/2017	114.16	114.16	06/12/2017	
310	Fremont County Treasurer	981775224	Diesel and hauling rock for flood	06/12/2017	71.69	71.69	06/12/2017	
Total Fremont County Treasurer:					528.33	528.33		
<b>Game Time C/O Great Western</b>								
1215	Game Time C/O Great Western	88597	Swings for Bring back Svilar Park	06/12/2017	2,944.75	2,944.75	06/12/2017	
Total Game Time C/O Great Western:					2,944.75	2,944.75		
<b>Hawkins Water Treatment Inc.</b>								
408	Hawkins Water Treatment Inc.	8376	Chemicals for the water treatment	06/05/2017	628.50	628.50	06/05/2017	
Total Hawkins Water Treatment Inc.:					628.50	628.50		
<b>High Country Construction, Inc.</b>								
1211	High Country Construction, Inc.	10676	Tons Mine Rock delivered by FC f	06/05/2017	2,126.60	2,126.60	06/05/2017	
Total High Country Construction, Inc.:					2,126.60	2,126.60		
<b>HIGH PLAINS POWER</b>								
412	HIGH PLAINS POWER	8375	Electric service for water feed ball	06/05/2017	15.17	15.17	06/05/2017	
412	HIGH PLAINS POWER	8375	Electric service for water feed ball	06/05/2017	15.16	15.16	06/05/2017	
Total HIGH PLAINS POWER:					30.33	30.33		
<b>Killebrew Irrigation Company</b>								
499	Killebrew Irrigation Company	004025	30"x20' Pipe to cover well heads	06/05/2017	790.00	790.00	06/05/2017	



Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
Total Killebrew Irrigation Company:					790.00	790.00		
<b>Lander Ace Hardware</b>								
511	Lander Ace Hardware	8378	Supplies for shop & water treatme	06/05/2017	20.00	20.00	06/05/2017	
511	Lander Ace Hardware	8378	Supplies for shop & water treatme	06/05/2017	33.23	33.23	06/05/2017	
Total Lander Ace Hardware:					53.23	53.23		
<b>NORCO, INC.</b>								
640	NORCO, INC.	21240069	monthly cylinder rental	06/05/2017	37.41	37.41	06/05/2017	
Total NORCO, INC.:					37.41	37.41		
<b>O &amp; M Services</b>								
1	O & M Services	941	Monthly contract services	06/05/2017	358.00	358.00	06/05/2017	
1	O & M Services	941	Monthly contract services	06/05/2017	350.00	350.00	06/05/2017	
Total O & M Services:					708.00	708.00		
<b>One Call Of Wyoming</b>								
661	One Call Of Wyoming	43649	CDC Code TOH call tickets	06/05/2017	18.75	18.75	06/05/2017	
661	One Call Of Wyoming	43649	CDC Code TOH call tickets	06/05/2017	18.75	18.75	06/05/2017	
Total One Call Of Wyoming:					37.50	37.50		
<b>O'Reilly Auto Parts</b>								
1156	O'Reilly Auto Parts	8383	materials for maintenance of vehic	06/05/2017	16.98	16.98	06/05/2017	
Total O'Reilly Auto Parts:					16.98	16.98		
<b>Postmaster</b>								
712	Postmaster	8395	stamps for The town of Hudson	06/05/2017	490.45	490.45	06/05/2017	
Total Postmaster:					490.45	490.45		
<b>Precision Dirt Works, Inc.</b>								
718	Precision Dirt Works, Inc.	8385	Plumb new waterline to old Town	06/05/2017	2,351.14	2,351.14	06/05/2017	
Total Precision Dirt Works, Inc.:					2,351.14	2,351.14		
<b>Riverton Tire &amp; Oil, Inc.</b>								
775	Riverton Tire & Oil, Inc.	1366149	Brush hog tire repair	06/05/2017	109.95	109.95	06/05/2017	
Total Riverton Tire & Oil, Inc.:					109.95	109.95		
<b>Rocky Mountain Power</b>								
790	Rocky Mountain Power	8398	Electric service for cemetery	06/12/2017	42.03	42.03	06/12/2017	
790	Rocky Mountain Power	8398	Electric service for irrigation	06/12/2017	128.63	128.63	06/12/2017	
790	Rocky Mountain Power	8398	Electric service for parks	06/12/2017	65.88	65.88	06/12/2017	
790	Rocky Mountain Power	8398	Electric service for library	06/12/2017	38.25	38.25	06/12/2017	
790	Rocky Mountain Power	8398	Electric service for town facilities	06/12/2017	341.48	341.48	06/12/2017	
790	Rocky Mountain Power	8398	Electric service for water	06/12/2017	1,347.66	1,347.66	06/12/2017	
790	Rocky Mountain Power	8398	Electric service for sewer	06/12/2017	549.31	549.31	06/12/2017	
790	Rocky Mountain Power	8398	Electric service for streets	06/12/2017	486.96	486.96	06/12/2017	



Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
Total Rocky Mountain Power:					3,000.20	3,000.20		
<b>Rocky Mountain Pre-Mix</b>								
793	Rocky Mountain Pre-Mix	24562	Super blocks	06/05/2017	360.00	360.00	06/05/2017	
Total Rocky Mountain Pre-Mix:					360.00	360.00		
<b>Rogers, Anthony J.</b>								
1214	Rogers, Anthony J.	8396	Clean ditches	06/06/2017	60.00	60.00	06/06/2017	
1214	Rogers, Anthony J.	8400	Clean ditches, cemetery work	06/12/2017	173.00	173.00	06/12/2017	
1214	Rogers, Anthony J.	8400	Clean ditches, cemetery work	06/12/2017	173.00	173.00	06/12/2017	
Total Rogers, Anthony J.:					406.00	406.00		
<b>STOTZ Equipment</b>								
881	STOTZ Equipment	8384	Gator screw	06/05/2017	4.48	4.48	06/05/2017	
Total STOTZ Equipment:					4.48	4.48		
<b>Town of Hudson</b>								
1174	Town of Hudson	8387	Petty Cash	06/05/2017	75.00	75.00	06/05/2017	
1174	Town of Hudson	8387	Petty Cash	06/05/2017	60.50	60.50	06/05/2017	
1174	Town of Hudson	8387	Petty Cash	06/05/2017	6.27	6.27	06/05/2017	
Total Town of Hudson:					141.77	141.77		
<b>WAMCAT</b>								
1024	WAMCAT	8391	WAMCAT membership for Christy	06/05/2017	65.00	65.00	06/05/2017	
Total WAMCAT:					65.00	65.00		
<b>Wells Fargo Financial</b>								
976	Wells Fargo Financial	8389	Copier Lease	06/05/2017	134.00	134.00	06/05/2017	
Total Wells Fargo Financial :					134.00	134.00		
<b>Wind River Stone, LLC</b>								
1212	Wind River Stone, LLC	401	Sander and liftall for sandbags	05/12/2017	595.00	595.00	06/05/2017	
Total Wind River Stone, LLC:					595.00	595.00		
<b>Wise Ditch Co., Inc.</b>								
1015	Wise Ditch Co., Inc.	8388	2017 Assessment 27 acres @ 8ea	06/05/2017	536.00	536.00	06/05/2017	
Total Wise Ditch Co., Inc.:					536.00	536.00		
<b>Zedi US Inc. - Precision Analysis Account</b>								
715	Zedi US Inc. - Precision Analysis	8392	testing for Hudson wastewater lag	06/05/2017	165.00	165.00	06/05/2017	
Total Zedi US Inc. - Precision Analysis Account:					165.00	165.00		
Grand Totals:					29,369.18	29,369.18		



Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
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Dated: June 13, 2017

Mayor: [Signature]

City Council: Maryfrances Teston

Bradley [Signature]

Sherry [Signature]

Julie Thomas

City Recorder: [Signature]

Report Criteria:

- Detail report.
- Invoices with totals above \$0.00 included.
- Paid and unpaid invoices included.







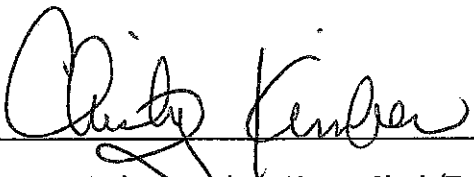
## TOWN OF HUDSON

333 S. Main Street • P.O. Box 56  
Hudson, Wyoming 82515-0056  
307.332.3605 • Fax: 307.332.3625  
townofhudson@hudsonwyoming.org

### CERTIFICATION OF PUBLICATION

I hereby certify that the above and foregoing Ordinance #846, Annual Appropriation for the Town of Hudson, was duly published by posting in three locations within the Town of Hudson on the 14<sup>th</sup> day of June, 2017, and for over ten (10) days, thereafter, as required by law.

(Seal)

  
\_\_\_\_\_  
Christy Kimber, Hudson Town Clerk/Treasurer





**TOWN OF HUDSON**  
333 S. Main Street • P.O. Box 56  
Hudson, Wyoming 82515-0056  
307.332.3605 • Fax: 307.332.3625  
townofhudson@hudsonwyoming.org

ORDINANCE #846

AN ORDINANCE RELATING TO THE ANNUAL APPROPRIATION FOR THE TOWN OF HUDSON, WYOMING AND FURTHER RELATING TO FIXING AND DETERMINING THE AMOUNTS OF GENERAL TAX TO BE LEVIED TO MEET THE CURRENT EXPENSES OF SAID TOWN FOR THE FISCAL YEAR BEGINNING ON THE 1<sup>ST</sup> DAY OF JULY 2017 AND ENDING AT MIDNIGHT ON THE 30<sup>TH</sup> DAY OF JUNE 2018, AND PROVIDING FOR AN EFFECTIVE DATE.

Section 1. The following sums of money for the objects and purposes herein specified which are deemed necessary to defray expenses and liability for the Town of Hudson, for the period July 1, 2017 through June 30, 2018.

Other General Accounts	\$ 26,676.00
Administration	\$100,873.00
Law Enforcement	\$ 0.00
Streets & Alleys	\$ 35,184.00
Fire Department	\$ 12,300.00
Parks & Recreation	\$ 8,411.00
Irrigation	\$ 4,161.00
Cemetery	\$ 21,182.00
Library	\$ 6,161.00
Municipal Court	\$ 750.00
100 <sup>th</sup> Anniversary	\$ 9,458.00
Maintenance Shop	\$ 19,929.00
Grants	\$ 7,300.00
Ground/Surface Flooding	\$ 20,000.00
Wyo-Star Investment- General Fund	\$641,000.00
<b>TOTAL GENERAL FUND EXPENSE</b>	<b>\$913,385.00</b>
Water, Transmission & Distribution	\$ 32,757.00
Sewer	\$ 40,551.00
Water, Source	\$ 2,500.00
Water, Treatment Plant	\$107,117.00
Water, Accounting & Collecting	\$ 93,730.00
Wyo-Star Investment – Enterprise Fund	\$131,755.00
<b>TOTAL ENTERPRISE FUND EXPENSE</b>	<b>\$408,410.00</b>
Optional 1% Sales Tax Capital Projects	\$233,000.00
Svilar Park Playground Equipment	\$ 25,263.00
<b>TOTAL CAPITAL EXPENSE</b>	<b>\$258,263.00</b>
<b>TOTAL ALL EXPENSE</b>	<b><u>\$1,730,205.00</u></b>

Section 2. Provided further that a general tax levy of eight mills be made on all taxable property within the Town of Hudson.

Section 3. All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

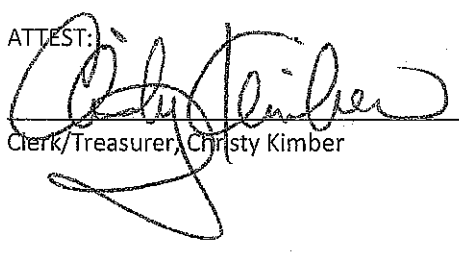
Section 4. It being determined by the Town Council that an emergency exists and three-fourths of the Council have consented thereto, this Ordinance will take effect from and after its passage, adoption and publication.

ADOPTED AND APPROVED THIS 13<sup>th</sup> DAY OF JUNE, 2017.

Town of Hudson  
A Municipal Corporation

By:   
Mayor, Mike Anderson

ATTEST:

  
Clerk/Treasurer, Christy Kimber

## ***Town of Hudson***

### ***Budget Narrative***

***July 1, 2017—June 30, 2018***

#### **Trends**

This is probably the first of three years of limited funding for governments at the local and state levels. The revenue picture at the state level and the local level are projected to be reduced by roughly 20 % this year, and the picture does not appear to improve over the next couple of years.

#### **Revenues**

The town receives revenue from 3 major sources.

- Mineral Royalties
- Sales Tax
- Severance Tax

The other major revenue source is property tax. This represents approximately 9% of the total revenue (\$24,000). The budget is based upon current year actual. The current year is approximately \$3000 less than prior year actual. It appears that the material decline is stalled for the time being.

The enterprise funds (Sewer and Water) are supposed to be self-sustaining. The revenue is approximately \$226,000 per year. It is proposed that we increase both water and sewer rates by \$.50. This would result in \$1200 to \$1500 per year. This increase is to offset inflation. These small increases avoid a large increase when we find out that we are not covering costs.

#### **Restricted Revenues**

The town basically has the following restricted revenue.

- 1% sales tax
- Fuel tax
- Weed and Pest revenues
- Gas tax

These amounts are also declining. 1% is based upon sale tax collections and follows the trend of general sales tax We have experienced a 20-25% decline in both taxes the budget reflects this decline and is based upon current years actual. We may see some type of increase because of the Eclipse but we have not budgeted for this pie in the sky. (Pun intended)

#### **Fuel taxes**

This is based upon fuels sold and are restricted to road repairs. No one is buying gas and we don't have a vendor in town, thus the revenues are down.

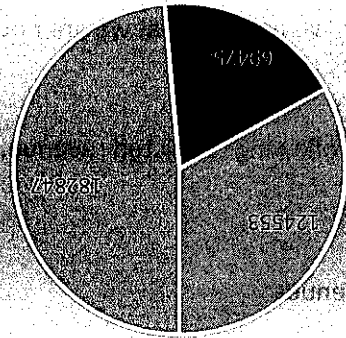
**Weed and Pest**

This is about \$2000 which is a decline from previous years and is based upon information supplied by Weed and Pest. This amount will continue to decline in future years. This is a 50% match for our expenditures.

**Expenses**

The challenge for this year and the next three years is to control expenses and still deliver essential services. The following graph illustrates the major categories.

Major Expense Categories



Roughly 50% of our costs are salaries and fringe benefits and the second major category is utility cost, roughly 25%. Wages are controllable. The utilities are basically fixed.

**2017-2018 Projects**

1% Optional sales tax

Paving of Indiana \$80,000

Fire Hydrant \$8,000

Svilar Park \$25263

**Department Breakout Change**

We have added the following departments:

- Maintenance Shop
- Water Transmission
- Water Treatment Plant
- Water Accounting & Collecting

The purpose of this is to allow us to monitor functional cost.

June 12, 2017

ATTN: Mayor and Town Counsel

Subject: Concerns

Animal Cruelty

Yelling obscenities, throwing rocks, kicking dogs, dogs fighting each other

Sheriff contacted

Approx. 18 dogs in a ½ block area between Coal and 1<sup>st</sup> on N. Oklahoma

Aroma of dog feces and Excessive Barking

Fight involving assault rifle

Loose dogs escaping from under owner's fence

Utility easement

Needs professional upgrade as 4 construction companies are using it

These companies would like to volunteer services to correct the easement

Vehicle drove into irrigation ditch past winter

These are my concerns.

A handwritten signature in black ink that reads "Rene Abbey". The signature is written in a cursive, flowing style.

Rene Abbey

