

TOWN OF HUDSON
MEETING TYPE: Regular Council Meeting
333 SOUTH MAIN STREET
HUDSON, WY 82515
5/9/2017

Governing Body Present: Mayor Mike Anderson, Councilmembers Mary Fenton, Brady Hamilton, Julie Thomas, and Sherry Oler.

City Staff Present: Town Clerk/Treasurer Christy Kimber, Maintenance Director Harry Miller, Town Attorney Teresa McKee

VISITORS: Brendon Thomas with Gores and Associates

CALL TO ORDER:

Mike Anderson called the meeting to order at 6p.m. The pledge of Allegiance was recited.

CONSENT AGENDA:

Minutes

- a. Mayor Anderson asked for the correction or approval of the minutes of the April 11th regular council meeting.

MOTION: Councilwoman Julie Thomas moved to approve the minutes, and Councilwoman Mary Fenton seconded. The motion passed unanimously.

Financial Report

- a. Mayor Anderson asked for the correction or approval of the Financial Report for April 2017.

MOTION: Councilwoman Sherry Oler moved to approve the April financial report, and Councilman Brady Hamilton seconded. The motion passed unanimously.

Payment of Bills

- a. Mayor Anderson asked if there were questions regarding bills and claims. There were none.

MOTION: Councilwoman Julie Thomas moved to approve the payment of the bills and claims, and Councilwoman Sherry Oler seconded. The motion passed unanimously.

MAYORS REPORT:

- a. Working with Roger Bauer to follow-up with My Town our Future
- b. Work continues in coordinating for both Hudson Daze and the Solar Eclipse. Working with Hudson Business' to coordinate advertisement for the Solar Eclipse. The flyers will go in motel rooms, for visitors to see what Hudson has to offer.
- c. Continued work for flood mitigation continues. The sand bagging party held April 26th, was a great success. Appreciation was expressed to the Hudson Fire Crew, and all who made the BBQ happen. The Hesco barriers along the river is complete. Precision Dirt Works, Job Corps, Homeland Security, Fremont County Roads, and many others have lent a hand, and continue to do work in protecting the community.

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- d. With My Town our Future proposals, the community wanted a little convenience store that would sell basic staples. The store will be in the old Town Hall, and set-up is well underway. Work continues for the lease agreement.
- e. Software for the Historian is essentially repaired at the Water Treatment Plant.

MAINTENANCE REPORT:

- a. Jeff the electrician was here to evaluate the pressure sensor pit for 110 to be installed for a sump.
- b. George was here to do the backup on the scada.
- c. Jim Nelson started part-time work.
- d. The mowers are repaired and back from Stotz.
- e. The Fire Department brought us a newer pump for the lagoons and it was set in place and test ran.
- f. We started to use grader and work on streets.
- g. Meters were read on April 20th and 21st
- h. The water plant received its O&M maintenance.
- i. Jake Crosby was here with Jamie to do the 3-year sanitary survey.
- j. The monthly clean in place was performed on the Ipms. The beginning of the Hesco building began also, ad continued till May 5th.
- k. The water plant made 1,266,946 gallons for April.
- l. Several water turn off's and on, as well as work orders were performed through the month for residents as well as the town facilities.

CLERK REPORT:

- a. Several set-back permits are being worked on.
- b. Animal Clinic was held on Saturday May 6th, with 33 animal tags issued.
- c. A meeting was held with the Hudson Business Community on both the upcoming Liquor Law Changes that will become effective July 1st and the Solar Eclipse that occurs in August.
 - Hours of Operation will continue as in the past, 10a to 2a.m.
 - Sundays will be 12noon to 10p.m.
 - Minors need to be out of the Licensed room by 10p.m.
 - Four days will be allotted for 24 hour serving. The request does have to come before council, prior to approval.
- d. A lot of time has been spent coordinating for Flood Mitigation Events, flood preparedness meetings, and flood assistance.
- e. Several inquiries have been made regarding permits and ordnances, along with various complaints/concerns voiced with the main theme being noise ordnance's such as people playing loud music in vehicles coming through the neighborhood, parties, loud recreational vehicles, and dogs barking or at large.

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- f. Milian Vinich has presented the Affidavit on A.C. Hance ownership of plots and time parameters being met. Will continue to coordinate for the sale of plots, along with

MOTION: Sherry Oler motioned to approve the reports, and Julie Thomas seconded. The motion passed unanimously.

OLD BUSINESS:

- a. Notice to Declare Abandoned Cemetery Lots – Milan Vinich published in the Riverton Ranger on March 17, 2017. Once the thirty (30) days have elapsed without objection and having received Affidavit of Publication, the Governing Body unanimously agrees that said lots are considered abandoned and may be resold.

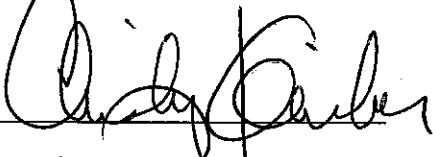
NEW BUSINESS:

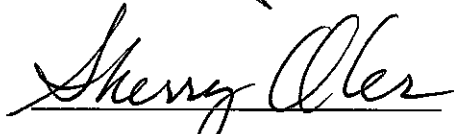
- a. Old Town Hall – Interest in Leasing (Refer to Mayor Notes)
b. Clarification of New Property Tax Regulations – Councilman Brady Hamilton will get specific statute from County Assessor and send it to Clerk/Treasurer Christy Kimber and Town Attorney Teresa McKee. Attorney McKee will also reach out to County Attorney Jodi Darrough, and County Assessor Tara Berg.

ORAL COMMENTS: None

ADJOURNMENT: There being no further business to come before the Mayor and Council, a motion to adjourn the meeting was made by Councilwoman Sherry Oler, and seconded by Councilwoman Julie Thomas. The motion carried unanimously. The meeting was adjourned at 7:10p.

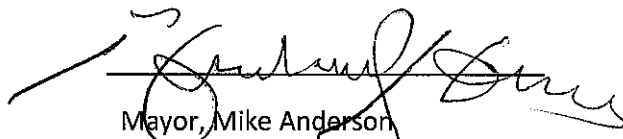
Attest:

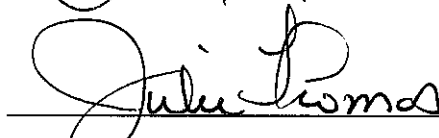

Clerk/Treasurer, Christy Kimber



Councilwoman, Sherry Oler


Councilwoman, Mary Fenton

Approved:


Mayor, Mike Anderson


Councilwoman, Julie Thomas


Councilman, Brady Hamilton

TOWN OF HUDSON
COMBINED CASH INVESTMENT
APRIL 30, 2017

COMBINED CASH ACCOUNTS

01-10200	CENTRAL BANK & TRUST	4,489.34
01-10210	BANK OF THE WEST - GENERAL	730,493.36
01-10240	BANK OF THE WEST-VETERAN'S	5,898.52
01-10250	BANK OF THE WEST-WATER/SEWER	94,220.71
01-10270	XDA	72.00
01-10280	BANK OF THE WEST-100TH ANNIV	9,458.61
01-10750	UTILITIES CASH CLEARING	(72.00)
	TOTAL COMBINED CASH	844,560.54
01-10100	CASH ALLOCATED TO OTHER FUNDS	(844,560.54)
	TOTAL UNALLOCATED CASH	.00

CASH ALLOCATION RECONCILIATION

10	ALLOCATION TO GENERAL FUND	552,239.84
51	ALLOCATION TO UTILITY ENTERPRISE FUND	134,968.43
72	ALLOCATION TO OPTIONAL 1% SALES TAX	154,145.02
73	ALLOCATION TO SVILAR PARK PLAYGROUND EQUIP	3,207.25
	TOTAL ALLOCATIONS TO OTHER FUNDS	844,560.54
	ALLOCATION FROM COMBINED CASH FUND - 01-10100	(844,560.54)
	ZERO PROOF IF ALLOCATIONS BALANCE	.00

TOWN OF HUDSON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2017

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>310 GENERAL</u>					
10-31-100	PROPERT TAX	262.18	18,951.12	25,000.00	6,048.88 75.8
10-31-110	310.10 LIBRARY DONATIONS	5.00	5.00	50.00	45.00 10.0
10-31-200	310.2 BUSINESS LICENSE	886.97	5,304.57	2,400.00 (	2,904.57) 221.0
10-31-300	310.3 LIQUOR LICENSE	.00	2,939.90	2,500.00 (	439.90) 117.6
10-31-400	310.4 PET LICENSES	25.00	50.00	300.00	250.00 16.7
10-31-500	310.5 SETBACK PERMITS	.00	65.00	100.00	35.00 65.0
10-31-600	310.6 FRANCHISE PERMITS	295.53	11,762.86	12,500.00	737.14 94.1
10-31-700	310.7 MISCELLANEOUS	27.92	1,377.58	500.00 (	877.58) 275.5
10-31-710	REIMBURSE INSURANCE	21.01	282.41	.00 (	282.41) .0
10-31-750	FLOOD DONATIONS ASSISTANCE	.00	193.63	.00 (	193.63) .0
10-31-760	FLOOD T-SHIRT FUND RAISER	.00	345.00	.00 (	345.00) .0
10-31-800	EASEMENT SALES	125,000.00	125,000.00	.00 (	125,000.00) .0
TOTAL 310 GENERAL		126,523.61	166,277.07	43,350.00 (	122,927.07) 383.6
<u>320 INTERGOVERNMENTAL</u>					
10-32-220	320.12 SUPPLEMENTAL SECTN	.00	69,589.42	60,000.00 (	9,589.42) 116.0
10-32-300	320.3 GAS TAX	233.25	2,909.55	1,000.00 (	1,909.55) 291.0
10-32-400	320.4 MINERAL ROYALTY	6,861.61	35,777.88	15,000.00 (	20,777.88) 238.5
10-32-600	320.6 SALES & USE TAX	6,133.49	70,525.11	90,000.00	19,474.89 78.4
10-32-700	320.7 SEVERANCE TAX	4,279.42	12,838.26	17,078.00	4,239.74 75.2
10-32-750	LOTTERY TO CITIES	473.99	1,544.35	2,500.00	955.65 61.8
10-32-760	WORK FORCE SERVICES REIMBURSEM	.00	4,471.98	.00 (	4,471.98) .0
10-32-800	320.8 SPECIAL FUELS	324.56	3,829.22	3,000.00 (	829.22) 127.6
TOTAL 320 INTERGOVERNMENTAL		18,306.32	201,485.77	188,578.00 (	12,907.77) 106.8
<u>330 CHARGES FOR SERVICES</u>					
10-33-100	330.1 REIMBURSEMENT FOR SERV	.00	250.00	400.00	150.00 62.5
10-33-110	330.10 FILING FEES ELECTIONS	.00	25.00	100.00	75.00 25.0
10-33-200	330.2 SALE OF LOTS	.00	.00	350.00	350.00 .0
10-33-310	703.1 LIBRARY- GRANT	.00	600.00	.00 (	600.00) .0
10-33-332	WRVC-HUDSON DAZE	.00	.00	3,000.00	3,000.00 .0
10-33-333	HUDSON DAZE-BOOTHES	50.00	50.00	3,000.00	2,950.00 1.7
10-33-336	TOWN HALL DEPOSITS	.00	50.00	.00 (	50.00) .0
10-33-337	TOWN HALL RENT	105.00	1,160.00	.00 (	1,160.00) .0
10-33-364	714.5 FREMONT CO - WEED & PEST	2,056.60	6,055.54	.00 (	6,055.54) .0
10-33-400	330.4 RENTS (HALL, ETC.)	500.00	7,800.00	9,000.00	1,200.00 86.7
10-33-500	330.5 COPIES	3.50	50.15	30.00 (	20.15) 167.2
10-33-600	330.6 FAX	4.00	48.50	50.00	1.50 97.0
10-33-700	330.7 NOTARY	20.00	115.00	100.00 (	15.00) 115.0
TOTAL 330 CHARGES FOR SERVICES		2,739.10	16,204.19	16,030.00 (	174.19) 101.1

TOWN OF HUDSON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2017

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>410 ADMINISTRATION</u>					
10-41-110 410.1-1 MAYOR/COUNCIL SALARIES	400.00	6,550.00	11,925.00	5,375.00	54.9
10-41-120 410.1-2 SALARIES	3,212.43	27,420.08	35,423.00	8,002.92	77.4
10-41-125 OVERTIME	.00	468.00	.00	(468.00)	.0
10-41-130 410.1-3 SOCIAL SECURITY/ME	276.35	2,634.52	2,710.00	75.48	97.2
10-41-140 410.1-4 EMPLOYEE RETIREMENT	369.13	3,212.30	4,782.00	1,569.70	67.2
10-41-160 410.1-6 UNEMPLOYMENT	15.74	414.15	609.00	194.85	68.0
10-41-170 410.1-7 HEALTH INSURANCE	704.05	6,537.37	11,235.00	4,697.63	58.2
10-41-180 410.1-8 WORKERS COMPENSATION	22.05	219.94	1,275.00	1,055.06	17.3
10-41-200 410.10 INSURANCE	.00	327.50	3,250.00	2,922.50	10.1
10-41-210 410.11-1 EQUIPMENT NEW-OFFICE	.00	436.66	.00	(436.66)	.0
10-41-240 COPIER LEASE PAYMENTS	(109.00)	919.51	500.00	(419.51)	183.9
10-41-250 COPIES	.00	1,340.28	4,800.00	3,459.72	27.9
10-41-290 410.14 AUDIT	.00	11,400.00	13,500.00	2,100.00	84.4
10-41-310 BANK FEES	112.01	496.24	600.00	103.76	82.7
10-41-320 410.2-1 MATERIALS & SUPP OFFIC	43.50	3,346.59	1,000.00	(2,346.59)	334.7
10-41-330 410.2-2 MATERIAL/SUPPLY-BLDG	.00	398.27	750.00	351.73	53.1
10-41-343 410.23 TOWN RENTAL HOUSE-R/M	.00	1,778.22	1,350.00	(428.22)	131.7
10-41-350 410.3 TELEPHONE	281.28	2,843.70	3,600.00	756.30	79.0
10-41-360 410.4 ELECTRICITY/NATURAL GAS	477.37	5,796.79	5,600.00	(196.79)	103.5
10-41-370 410.5 ATTORNEY FEES	5,500.00	5,500.00	12,000.00	6,500.00	45.8
10-41-380 410.6 ADVERTISING	.00	915.40	950.00	34.60	96.4
10-41-395 410.9 DUES AND MEETINGS	.00	737.95	8,500.00	7,762.05	8.7
10-41-430 410.8-2 REPAIR/MAINT-BLDG	88.00	610.42	3,200.00	2,589.58	19.1
10-41-440 410.8-3 REPAIR/MAINT-EQUIP	(13.04)	103.10	300.00	196.90	34.4
10-41-450 410.8-4 REPAIR/MAINT-COMPUTER	325.00	2,243.99	6,500.00	4,256.01	34.5
10-41-520 410.13-2 COMPUTER REPLACEMENT	.00	.00	1,350.00	1,350.00	.0
10-41-903 WYOSTAR GENERAL	.00	.00	362,775.00	362,775.00	.0
10-41-905 WYOSTAR COMPUTER/OFFICE	.00	.00	6,490.00	6,490.00	.0
10-41-907 VETERANS FUND	.00	.00	5,898.00	5,898.00	.0
10-41-910 410.19 TRAINING	.00	.00	5,500.00	5,500.00	.0
10-41-920 410.12 CONTINGENCY	.00	1,948.17	1,800.00	(148.17)	108.2
TOTAL 410 ADMINISTRATION	11,704.87	88,598.15	518,172.00	429,573.85	17.1

TOWN OF HUDSON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2017

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>450 PARKS & PLAYGROUNDS</u>					
10-45-120 450.1-2 SALARIES	393.50	3,361.05	4,037.00	675.95	83.3
10-45-130 450.1-3 SOCIAL SECURITY	30.10	257.16	309.00	51.84	83.2
10-45-140 450.1-4 EMPLOYEE RETIREMENT	42.13	472.24	545.00	72.76	86.7
10-45-160 450.1-6 UNEMPLOYMENT	4.96	35.80	69.00	33.20	51.9
10-45-170 450.1-7 HEALTH INSURANCE	65.26	853.83	1,281.00	427.17	66.7
10-45-180 450.1-8 WORKERS COMPENSATION	15.15	115.27	145.00	29.73	79.5
10-45-200 450.10 INSURANCE	.00	227.50	1,500.00	1,272.50	15.2
10-45-210 450.11-1 EQUIPMENT	.00	.00	1,650.00	1,650.00	.0
10-45-320 450.2-1 SUPPLIES/MATERIALS	29.92	133.79	350.00	216.21	38.2
10-45-350 450.3 TELEPHONE	17.02	121.36	750.00	628.64	16.2
10-45-360 450.4 ELECTRICITY/NATURAL GAS	63.97	1,334.56	4,250.00	2,915.44	31.4
10-45-410 450.7 VEHICLE GAS/OIL	28.20	1,063.82	750.00	(313.82)	141.8
10-45-420 450.8-1 VEHICLE REPAIR & MAINT	42.41	2,197.67	200.00	(1,997.67)	1098.8
10-45-450 450.8-4 COMPUTER REPAIR/MAINT.	.00	80.84	.00	(80.84)	.0
10-45-460 450.8-2 REPAIR/MAINT-GENERAL	.00	272.31	2,500.00	2,227.69	10.9
10-45-920 450.12 CONTINGENCY	.00	516.00	1,250.00	734.00	41.3
10-45-932 WYOSTAR PARKS	.00	.00	2,925.00	2,925.00	.0
10-45-935 WYOSTAR TREES	.00	.00	8,615.00	8,615.00	.0
TOTAL 450 PARKS & PLAYGROUNDS	732.62	11,043.20	31,126.00	20,082.80	35.5
<u>460 IRRIGATION</u>					
10-46-120 460.1-2 SALARIES	39.00	2,533.99	3,046.00	512.01	83.2
10-46-130 460.1-3 SOCIAL SECURITY	2.97	193.83	233.00	39.17	83.2
10-46-140 460.1-4 EMPLOYEE RETIREMENT	6.46	366.15	411.00	44.85	89.1
10-46-160 460.1-6 UNEMPLOYMENT	.19	22.55	52.00	29.45	43.4
10-46-170 460.1-7 HEALTH INSURANCE	10.01	601.92	966.00	364.08	62.3
10-46-180 460.1-8 WORKERS COMPENSATION	1.50	83.84	110.00	26.16	76.2
10-46-200 460.10 INSURANCE	.00	227.50	.00	(227.50)	.0
10-46-320 460.2-1 SUPPLIES/MATERIALS	.00	44.77	.00	(44.77)	.0
10-46-335 460.20 ASSESSMENT	.00	1,407.00	1,450.00	43.00	97.0
10-46-350 460.3 TELEPHONE	17.02	67.70	.00	(67.70)	.0
10-46-360 460.4 ELECTRICITY/NATURAL GAS	27.38	1,101.60	350.00	(751.60)	314.7
10-46-405 EQUIPMENT RENTAL	.00	68.00	.00	(68.00)	.0
10-46-410 460.7 VEHICLE GAS/OIL	28.20	326.49	350.00	23.51	93.3
10-46-420 460.8-1 VEHICLE REPAIR & MAINT	(12.10)	367.15	450.00	82.85	81.6
10-46-450 460.8-4 COMPUTER REPAIR/MAINT.	.00	80.84	.00	(80.84)	.0
10-46-460 460.8-2 REPAIR/MAINT-GENERAL	.00	37.80	225.00	187.20	16.8
10-46-530 460.16 TOOLS	.00	.00	350.00	350.00	.0
10-46-920 460.12 CONTINGENCY	.00	.00	100.00	100.00	.0
TOTAL 460 IRRIGATION	120.63	7,531.13	8,093.00	561.87	93.1

TOWN OF HUDSON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2017

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>510 MUNICIPAL COURT</u>					
10-51-120 510.1-2 SALARIES (JUDGE)	.00	.00	900.00	900.00	.0
TOTAL 510 MUNICIPAL COURT	.00	.00	900.00	900.00	.0
<u>100TH ANNIVERSARY</u>					
10-80-600 WELCOME SIGNS	.00	.00	9,458.00	9,458.00	.0
TOTAL 100TH ANNIVERSARY	.00	.00	9,458.00	9,458.00	.0
<u>715 MISCELLANEOUS GRANTS</u>					
10-70-332 FLOOD	.00	2,304.91	.00	(2,304.91)	.0
10-70-426 FR. CO. LIBRARY	.00	600.00	.00	(600.00)	.0
10-70-440 713.22 MOSQUITO CONTROL - TOWN	.00	.00	3,000.00	3,000.00	.0
10-70-450 713.30 MOSQUITO GRANT-WEED&PE	.00	2,625.00	3,000.00	375.00	87.5
10-70-526 HUDSON DAZE - BOOTHS	.00	.00	3,000.00	3,000.00	.0
10-70-527 WRVC-HUDSON DAZE	.00	208.85	3,000.00	2,791.15	7.0
TOTAL 715 MISCELLANEOUS GRANTS	.00	5,738.76	12,000.00	6,261.24	47.8
TOTAL FUND EXPENDITURES	13,013.36	166,250.84	737,119.00	570,868.16	22.6
NET REVENUE OVER EXPENDITURES	134,903.76	220,127.09	(487,986.00)	(708,113.09)	45.1

TOWN OF HUDSON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2017

UTILITY ENTERPRISE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>360 WATER FUND</u>						
51-36-100	360.1 WATER RECEIPTS	11,633.20	127,674.66	156,000.00	28,325.34	81.8
51-36-200	360.2 TAP FEES	.00	.00	1,000.00	1,000.00	.0
51-36-300	360.3 LATE FEES	1,334.53	8,388.63	3,600.00	(4,788.63)	233.0
51-36-400	360.4 SERVICE CHARGES	.00	65.00	650.00	585.00	10.0
51-36-500	360.5 MISCELLANEOUS	.00	135.17	40.00	(95.17)	337.9
TOTAL 360 WATER FUND		12,967.73	136,263.46	161,290.00	25,026.54	84.5
<u>370 SEWER FUND</u>						
51-37-100	370.1 SEWER RECEIPTS	4,322.99	43,122.77	54,000.00	10,877.23	79.9
51-37-200	370.2 TAP FEES	.00	.00	250.00	250.00	.0
51-37-300	370.3 LATE FEES	334.09	2,590.16	1,500.00	(1,090.16)	172.7
51-37-500	370.5 MISCELLANEOUS	.00	422.00	.00	(422.00)	.0
TOTAL 370 SEWER FUND		4,657.08	46,134.93	55,750.00	9,615.07	82.8
TOTAL FUND REVENUE		17,624.81	182,398.39	217,040.00	34,641.61	84.0

TOWN OF HUDSON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2017

UTILITY ENTERPRISE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>500 SEWER EXPENSE</u>					
51-50-120 500.1-2 SALARIES	700.74	9,978.26	12,791.00	2,812.74	78.0
51-50-125 OVERTIME	.00	190.13	.00	(190.13)	.0
51-50-130 500.1-3 SOCIAL SECURITY	53.62	777.83	978.00	200.17	79.5
51-50-140 500.1-4 EMPLOYEE RETIREMENT	97.79	1,415.14	1,727.00	311.86	81.9
51-50-160 500.1-6 UNEMPLOYMENT	5.87	117.53	220.00	102.47	53.4
51-50-170 500.1-7 HEALTH INSURANCE	194.03	2,916.33	4,057.00	1,140.67	71.9
51-50-180 500.1-8 WORKERS COMPENSATION	18.24	256.72	460.00	203.28	55.8
51-50-200 500.10 INSURANCE	.00	227.50	1,950.00	1,722.50	11.7
51-50-210 500.11-1 EQUIPMENT PURCHASE	.00	.00	500.00	500.00	.0
51-50-260 500.18 ENGINEERING	.00	.00	1,500.00	1,500.00	.0
51-50-320 500.2-1 SUPPLIES/MATERIALS	.00	3,446.32	.00	(3,446.32)	.0
51-50-350 500.3 TELEPHONE	17.02	81.01	300.00	218.99	27.0
51-50-355 500.22 EPA TESTING	135.00	3,248.00	7,850.00	4,602.00	41.4
51-50-360 500.4 ELECTRICITY/NATURAL GAS	607.09	6,299.95	7,950.00	1,650.05	79.2
51-50-390 500.19 TRAINING	.00	346.47	2,500.00	2,153.53	13.9
51-50-395 500.9 DUES & MEETINGS	.00	242.50	750.00	507.50	32.3
51-50-410 500.7 VEHICLE GAS/OIL	28.20	517.64	350.00	(167.64)	147.9
51-50-420 500.8-1 VEHICLE REPAIR & MAINT	(12.10)	717.11	650.00	(67.11)	110.3
51-50-430 COMPUTER SUPPORT	.00	470.00	1,500.00	1,030.00	31.3
51-50-440 500.8-3 EQUIPMENT REPAIR/MAINT	.00	.00	150.00	150.00	.0
51-50-450 500.8-4 COMPUTER REPAIR/MAINT.	235.00	1,645.00	500.00	(1,145.00)	329.0
51-50-480 500.8-2 SYSTEM REPAIR/MAINT.	.00	4,307.24	1,500.00	(2,807.24)	287.2
51-50-520 500.13-2 COMPUTER REPLACEMENT	.00	.00	450.00	450.00	.0
51-50-530 500.16 TOOLS	.00	.00	500.00	500.00	.0
51-50-920 500.12 CONTINGENCY	.00	308.00	500.00	192.00	61.6
TOTAL 500 SEWER EXPENSE	2,080.50	37,508.68	49,633.00	12,124.32	75.6
TOTAL FUND EXPENDITURES	10,983.84	147,516.35	294,477.00	146,960.65	50.1
NET REVENUE OVER EXPENDITURES	6,640.97	34,882.04	(77,437.00)	(112,319.04)	45.1

TOWN OF HUDSON
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2017

OPTIONAL 1% SALES TAX

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>OPTIONAL 1% SALES TAX REVENUE</u>					
72-39-850 OPTIONAL 1% SALES TAX	5,215.84	60,600.80	72,500.00	11,899.20	83.6
TOTAL OPTIONAL 1% SALES TAX REVENUE	5,215.84	60,600.80	72,500.00	11,899.20	83.6
TOTAL FUND REVENUE	5,215.84	60,600.80	72,500.00	11,899.20	83.6

TOWN OF HUDSON
BALANCE SHEET
APRIL 30, 2017

SVILAR PARK PLAYGROUND EQUIP

<u>ASSETS</u>			
73-10100	CASH IN COMBINED CASH FUND	<u>3,207.25</u>	
	TOTAL ASSETS		<u>3,207.25</u>
<u>LIABILITIES AND EQUITY</u>			
<u>FUND EQUITY</u>			
	UNAPPROPRIATED FUND BALANCE: REVENUE OVER EXPENDITURES - YTD	<u>3,207.25</u>	
	BALANCE - CURRENT DATE	<u>3,207.25</u>	
	TOTAL FUND EQUITY		<u>3,207.25</u>
	TOTAL LIABILITIES AND EQUITY		<u>3,207.25</u>

Report Criteria:

Detail report.
Invoices with totals above \$0.00 included.
Paid and unpaid invoices included.

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
Atlas Office Products								
34	Atlas Office Products	8340	Storage files	05/04/2017	70.58	70.58	05/04/2017	
34	Atlas Office Products	8340	Storage files	05/04/2017	70.57	70.57	05/04/2017	
34	Atlas Office Products	8340	office supplies for Town Clerk's Off	05/04/2017	14.99	14.99	05/04/2017	
34	Atlas Office Products	8340	office supplies for Town Clerk's Off	05/04/2017	14.99	14.99	05/04/2017	
Total Atlas Office Products:					171.13	171.13		
Black Hills Energy								
1193	Black Hills Energy	8341	Gas service 202 S Illinois	05/04/2017	41.26	41.26	05/04/2017	
1193	Black Hills Energy	8341	Gas service 525 W 6th St.	05/04/2017	1,001.29	1,001.29	05/04/2017	
1193	Black Hills Energy	8341	Gas service 264 S Main	05/04/2017	82.30	82.30	05/04/2017	
Total Black Hills Energy:					1,124.85	1,124.85		
Caselle, Inc.								
130	Caselle, Inc.	8380	Monthly contract support & mainte	05/04/2017	200.00	200.00	05/04/2017	
130	Caselle, Inc.	8380	Monthly contract support & mainte	05/04/2017	235.00	235.00	05/04/2017	
130	Caselle, Inc.	8380	Monthly contract support & mainte	05/04/2017	235.00	235.00	05/04/2017	
Total Caselle, Inc.:					670.00	670.00		
Delta Dental								
1190	Delta Dental	8361	Dental Plan for Town	05/08/2017	25.60	25.60	05/08/2017	
Total Delta Dental:					25.60	25.60		
Farm Plan								
265	Farm Plan	8354	purchase of repiar items mower	05/04/2017	262.10	262.10	05/04/2017	
265	Farm Plan	8354	purchase of repiar items mower	05/04/2017	262.10	262.10	05/04/2017	
265	Farm Plan	8354	purchase of repiar items mower	05/04/2017	262.10	262.10	05/04/2017	
265	Farm Plan	8354	purchase of repiar items mower	05/04/2017	131.04	131.04	05/04/2017	
265	Farm Plan	8354	purchase of repiar items mower	05/04/2017	131.05	131.05	05/04/2017	
265	Farm Plan	8354	repair eztrak	05/04/2017	169.58	169.58	05/04/2017	
265	Farm Plan	8354	repair eztrak	05/04/2017	169.58	169.58	05/04/2017	
265	Farm Plan	8354	repair eztrak	05/04/2017	169.58	169.58	05/04/2017	
265	Farm Plan	8354	repair eztrak	05/04/2017	84.79	84.79	05/04/2017	
265	Farm Plan	8354	repair eztrak	05/04/2017	84.79	84.79	05/04/2017	
Total Farm Plan:					1,726.71	1,726.71		
Fremont Communications								
1159	Fremont Communications	8342	telephone equipment rental	05/04/2017	46.75	46.75	05/04/2017	
Total Fremont Communications:					46.75	46.75		
Fremont County Solid Waste Dis								
307	Fremont County Solid Waste Dis	8343	Solid waste disposal town	05/04/2017	5.00	5.00	05/04/2017	
307	Fremont County Solid Waste Dis	8343	Solid waste disposal town	05/04/2017	5.00	5.00	05/04/2017	
307	Fremont County Solid Waste Dis	8343	Solid waste disposal town	05/04/2017	7.40	7.40	05/04/2017	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
Total Fremont County Solid Waste Dis:					17.40	17.40		
HIGH PLAINS POWER								
412	HIGH PLAINS POWER	8345	utilities for the water tanks	05/04/2017	30.00	30.00	05/04/2017	
Total HIGH PLAINS POWER:					30.00	30.00		
Hoffman Electric, Inc.								
415	Hoffman Electric, Inc.	8346	Heat Element	05/04/2017	99.44	99.44	05/04/2017	
Total Hoffman Electric, Inc.:					99.44	99.44		
Hometown Oil & Equipment								
1191	Hometown Oil & Equipment	8344	Summit Food Grade Unipar	05/04/2017	125.00	125.00	05/04/2017	
1191	Hometown Oil & Equipment	8344	fedex charge	05/04/2017	25.00	25.00	05/04/2017	
Total Hometown Oil & Equipment:					150.00	150.00		
Kai Espresso and Gifts, Inc.								
1194	Kai Espresso and Gifts, Inc.	8347	Sand Bag BBQ supplies	05/04/2017	150.00	150.00	05/04/2017	
Total Kai Espresso and Gifts, Inc.:					150.00	150.00		
Lander Ace Hardware								
511	Lander Ace Hardware	8348	Supplied for Shop, Parks, Cemete	05/04/2017	21.85	21.85	05/04/2017	
511	Lander Ace Hardware	8348	Supplied for Shop, Parks, Cemete	05/04/2017	21.85	21.85	05/04/2017	
511	Lander Ace Hardware	8348	Supplied for Shop, Parks, Cemete	05/04/2017	21.85	21.85	05/04/2017	
Total Lander Ace Hardware:					65.55	65.55		
Lander Napa Auto Parts Inc.								
523	Lander Napa Auto Parts Inc.	8349	PTEX Threadlock	05/04/2017	7.09	7.09	05/04/2017	
523	Lander Napa Auto Parts Inc.	8349	Oil and fuel filters	05/04/2017	33.73	33.73	05/04/2017	
523	Lander Napa Auto Parts Inc.	8349	Oil and fuel filters	05/04/2017	33.73	33.73	05/04/2017	
Total Lander Napa Auto Parts Inc.:					74.55	74.55		
MOUNTAIN WEST BUSINESS								
625	MOUNTAIN WEST BUSINESS	8350	service, billing for copier& copies	05/04/2017	76.59	76.59	05/04/2017	
625	MOUNTAIN WEST BUSINESS	8350	service, billing for copier& copies	05/04/2017	76.59	76.59	05/04/2017	
625	MOUNTAIN WEST BUSINESS	8350	service, billing for copier& copies	05/04/2017	30.00-	30.00-	05/04/2017	
625	MOUNTAIN WEST BUSINESS	8350	service, billing for copier& copies	05/04/2017	30.00	30.00	05/04/2017	
625	MOUNTAIN WEST BUSINESS	8350	service, billing for copier& copies	05/04/2017	30.00	30.00	05/04/2017	
Total MOUNTAIN WEST BUSINESS :					183.18	183.18		
O & M Services								
1	O & M Services	8351	Monthly contract services	05/04/2017	385.00	385.00	05/04/2017	
1	O & M Services	8351	Monthly contract services	05/04/2017	385.00	385.00	05/04/2017	
1	O & M Services	8351	correction of amount	05/04/2017	27.00-	27.00-	05/04/2017	
Total O & M Services:					743.00	743.00		
One Call Of Wyoming								
661	One Call Of Wyoming	8352	CDC Code TOH call tickets	05/04/2017	2.25	2.25	05/04/2017	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
Total One Call Of Wyoming:					2.25	2.25		
O'Reilly Auto Parts								
1156	O'Reilly Auto Parts	8353	materials for maintenance of vehic	05/04/2017	114.67	114.67	05/04/2017	
1156	O'Reilly Auto Parts	8353	Generator/small mower.	05/04/2017	117.98	117.98	05/04/2017	
Total O'Reilly Auto Parts:					232.65	232.65		
Town of Hudson								
1174	Town of Hudson	8339	Petty Cash	05/04/2017	61.63	61.63	05/04/2017	
1174	Town of Hudson	8339	Petty Cash	05/04/2017	236.76	236.76	05/04/2017	
1174	Town of Hudson	8339	Petty Cash	05/04/2017	10.00	10.00	05/04/2017	
Total Town of Hudson:					308.39	308.39		
Union Telephone Company, Inc.								
919	Union Telephone Company, Inc.	8355	Cell phone charges for Maintenan	05/04/2017	59.92	59.92	05/04/2017	
919	Union Telephone Company, Inc.	8355	Cell phone charges for Maintenan	05/04/2017	59.92	59.92	05/04/2017	
919	Union Telephone Company, Inc.	8355	Cell phone charges for Maintenan	05/04/2017	59.92	59.92	05/04/2017	
919	Union Telephone Company, Inc.	8355	Cell phone charges for Maintenan	05/04/2017	59.89	59.89	05/04/2017	
Total Union Telephone Company, Inc.:					239.65	239.65		
USA Blue Book								
931	USA Blue Book	8356	Repair/maintenance & chemicals	05/04/2017	268.25	268.25	05/04/2017	
931	USA Blue Book	8356	Equipment repair and maint.	05/04/2017	268.24	268.24	05/04/2017	
Total USA Blue Book:					536.49	536.49		
Van Diest Supply Co., Inc.								
946	Van Diest Supply Co., Inc.	8357	Mosquito abatement supplies -	05/04/2017	1,714.20	1,714.20	05/04/2017	
946	Van Diest Supply Co., Inc.	8357	Herbicide - weed spraying	05/04/2017	340.58	340.58	05/04/2017	
Total Van Diest Supply Co., Inc.:					2,054.78	2,054.78		
Wells Fargo Financial								
976	Wells Fargo Financial	8358	Copier Lease	05/04/2017	67.00	67.00	05/04/2017	
976	Wells Fargo Financial	8358	Copier Lease	05/04/2017	67.00	67.00	05/04/2017	
Total Wells Fargo Financial :					134.00	134.00		
Western Printing Inc.								
991	Western Printing Inc.	8359	Hudson Posters	05/04/2017	260.00	260.00	05/04/2017	
991	Western Printing Inc.	8359	Hudson Posters	05/04/2017	260.00	260.00	05/04/2017	
991	Western Printing Inc.	8359	envelopes and letterhead	05/04/2017	166.33	166.33	05/04/2017	
991	Western Printing Inc.	8359	envelopes and letterhead	05/04/2017	166.32	166.32	05/04/2017	
991	Western Printing Inc.	8359	Hudson Posters	05/04/2017	260.00-	260.00-	05/04/2017	
Total Western Printing Inc.:					592.65	592.65		
Grand Totals:					9,379.02	9,379.02		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
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Dated: May 9, 2017

Mayor: _____

City Council: Sherry Des

Mary DeLeon

~~_____~~

John Thomas

City Recorder: Christy Kimber

Report Criteria:

Detail report.

Invoices with totals above \$0.00 included.

Paid and unpaid invoices included.