

TOWN OF HUDSON
MEETING TYPE: REGULAR MEETING
333 SOUTH MAIN STREET
HUDSON, WY 82515
5/10/2016

Governing Body Present: Mayor Mike Anderson, Councilmembers Mary Fenton, Craig Waters, Julie Thomas, and Sherry Oler.

Town Staff Present: Town Attorney Teresa McKee, Town Clerk/Treasurer Christy Kimber, Maintenance Director Harry Miller

VISITORS: Zeke Bonella and members of Fire Crew, Louise Barker and family, Jim Gores with Gores and Associates.

CALL TO ORDER:

Mike Anderson called the meeting to order at 6:00p.m. The pledge of Allegiance was recited.

CONSENT AGENDA:

Minutes - Mayor Anderson asked for the correction or approval of the minutes of the April 12,2016 regular council meeting.

MOTION: Councilwoman Julie Thomas moved to approve, and Councilwoman Mary Fenton seconded. Motion passed unanimously.

MAYORS REPORT Mayor Anderson reported on:

- a. Flood Management. Office of Homeland Security, Red Cross, and other groups assisting the town.
- b. Mayor Anderson thanked the Hudson Fire Department, Harry Miller, Christy Kimber, and many other volunteers, and organizations for their help with the flood. Mayor Anderson, also stated it was good to see everyone helping each other. Mayor Anderson added additional praise to the Fire Department for their non-stop flood efforts, and stated at one point, the water rose over a foot, within fifteen minutes.
- c. Skate Park. Liability Pool coverage.
- d. Spoke on decreased funds for FY 2016-2017 and beyond.
- e. Proposed that the Town consider a line of credit.

MAINTENANCE REPORT Mr. Miller reported on:

- a. As a result of the recent flood and concern for surface water systems. Precautionary measures were acted upon. The town was able to keep functioning without major incident to the water distribution system.
- b. The Water Plant produced 1593574 gallons of water for the month of April.
- c. The Water Treatment Plant, clean, was performed on March 31st and April 1st; at that time calibration and verification was completed as well.
- d. Seasonal town citizens are returning; two water turn-on' this past month.
- e. Attended continuing education classes in Casper to preserve license.
- f. One burial occurred.

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- g. Continue to work with concerned citizens in regard to water. Vials have been given to get samples for testing, with no vials being returned, as of yet.
- h. Released from Teton Therapy for shoulder injury; however, the incident remains open indefinitely for treatment as needed.
- i. Hudson Daze Car Show. Awards will be given.

CLERK/TREASURER REPORT Mrs. Kimber reported on:

- a. Online Xpress Bill pay to be implemented soon.
- b. Website up and available www.hudsonwyoming.org
- c. Mayor Anderson and I met with Steve Bauman and Steve Warner with Fremont County Planning in an effort to work on street address identification, and mapping of the town.
- d. Mike Bailey, with Bailey Enterprises, Inc. donated \$500.00 toward our flood efforts.
- e. Fremont County Emergency Management, The Department of Homeland Security, The American Red Cross, and numerous other agencies have been coordinating flood damage efforts and providing support on behalf of the town.
- f. Countless citizens, community groups, businesses and extra town friends have been providing meals, and supporting the town in whatsoever way they can.
- g. Primary Election coordination is underway.
- h. On Saturday, June 4th at 10:00a.m. at the Hudson Cemetery there will be a service for Mike Vinich. The service will have full military honors, and guns will be fired at the end of the service.
- i. Donations toward building the fence at the Cemetery, continue to come in.

MOTION: Councilman Craig Waters moved to approve reports, and Councilwoman Julie Thomas seconded. Motion passed unanimously.

OLD BUSINESS:

- a. The Annual Master Contract Agreement request was sent to the paper on May 6th.
- b. Mike Dabich water concern. No water samples as of yet. Mr. Miller states he is continuing to work on this, and will report to council once findings are complete.

Motion: Councilwoman Sherry Oler moved to approve, and Julie Thomas seconded. Motion passed unanimously.

NEW BUSINESS:

- a. Affirm Disaster Declaration and Approve Resolution No. 2016.03, Delegation of Authority 2016 May Flood.

MOTION: Councilwoman Sherry Oler moved to approve, and Councilman Craig Waters seconded. Motion passed unanimously.

- b. Finances:
 - see attached (Can also double click on image & it will open)

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April Fin. Rpt.
2016.pdf

MOTION: Councilwoman Oler moved to approve finances. Councilwoman Fenton seconded. The motion passed unanimously.

- c. Bills and Claims for April – see attached (Can also double click on image & it will open)



April Paymt Appvl
Rpt 5.10.16.pdf

MOTION: Councilwoman Fenton moved to approve bills and claims. Councilwoman Oler seconded. The motion passed unanimously.

- d. Request put forth by Janet Perrin to consider relief of the fees on Dale and Judy Lausch's account. The current bill is \$429.00. Judy went to a nursing home in January, and passed away in February. Dale fell in December and is no longer able to live on his own. His daughter, Janet Perrin moved him to Arizona with her in April. In the meantime, the water and sewer account bill has accrued a lot of late fee's, etc. \$315.00 will be written off, and \$114.00 is payable.

MOTION: Councilman Craig Waters moved to approve reduction of water and associated late fee's, and maintain sewer portion and associated fees of bill. Councilwoman Julie Thomas seconded. The motion passed unanimously.

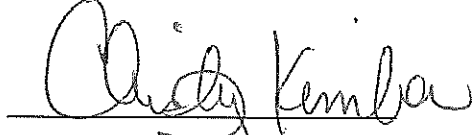
ORAL COMMENTS:

- a. Zeke Bonella, Fire Chief for Hudson complimented his crew, the Mayor, and all on coming together to support the work on the river, around the town, and needs of the town. Zeke also reminded everyone to remain patient with clean-up efforts, as many folks had damage, not just a few.
- b. Louise Barker voiced concern with river damage to her yard. Mayor Anderson voiced that Hydrologist will assess, and make recommendations. As a result of the build up to river bank that had been in place, the town had approximately 24 additional hours to plan. The river is controlled by the Core of Engineers. Major construction and clean-up must begin once land is dry.
- c. Propose an insurance guy to specify home owner's insurance coverage detail; especially insurance in regard to flood. The town would like to have a Federal person come out, to discuss insurance and inform the community on how best to prepare/plan for flooding.
- d. Jim Gores, with Gores and Associates inquired on specifics at Water Treatment Plant, and how everything held up, etc.; Jim offered assistance if needed.

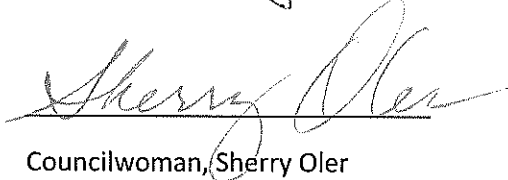
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ADJOURNMENT: There being no further business to come before the Mayor and Council, a motion to adjourn the meeting was made by Councilwoman Sherry Oler, and seconded by Councilwoman Julie Thomas. The motion carried unanimously. The meeting was adjourned 8:00p.m.

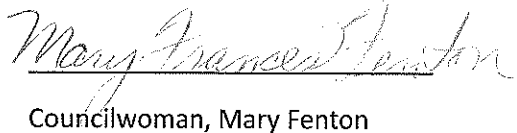
Attest:



Clerk/Treasurer, Christy Kimber

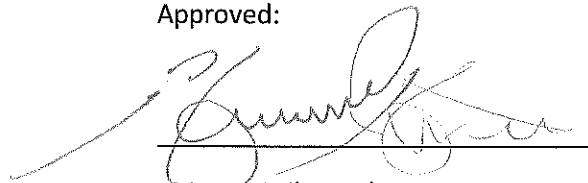


Councilwoman, Sherry Oler

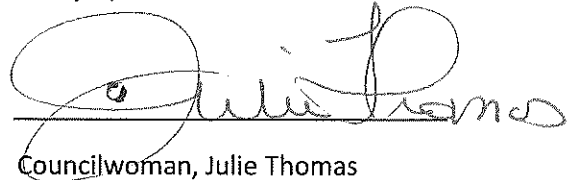


Councilwoman, Mary Fenton

Approved:



Mayor, Mike Anderson



Councilwoman, Julie Thomas



Councilman, Craig Waters

TOWN OF HUDSON
COMBINED CASH INVESTMENT
APRIL 30, 2016

COMBINED CASH ACCOUNTS

01-10200	CENTRAL BANK & TRUST	4,484.85
01-10210	BANK OF THE WEST - GENERAL	459,903.22
01-10240	BANK OF THE WEST-VETERAN'S	5,898.52
01-10250	BANK OF THE WEST-WATER/SEWER	194,279.17
01-10280	BANK OF THE WEST-100TH ANNIV	9,458.61
01-10700	RETURNED CHECK CLEARING	71.50
TOTAL COMBINED CASH		674,095.87
01-10100	CASH ALLOCATED TO OTHER FUNDS	(674,095.87)

TOTAL UNALLOCATED CASH .00

CASH ALLOCATION RECONCILIATION

10	ALLOCATION TO GENERAL FUND	402,449.62
51	ALLOCATION TO UTILITY ENTERPRISE FUND	116,090.20
72	ALLOCATION TO OPTIONAL 1% SALES TAX	155,556.05
TOTAL ALLOCATIONS TO OTHER FUNDS		674,095.87
ALLOCATION FROM COMBINED CASH FUND - 01-10100		(674,095.87)

ZERO PROOF IF ALLOCATIONS BALANCE .00

TOWN OF HUDSON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2016

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>310 GENERAL</u>					
10-31-100	PROPERT TAX	185.64	24,607.83	30,000.00	5,392.17 82.0
10-31-110	310.10 LIBRARY DONATIONS	.00	6.39	50.00	43.61 12.8
10-31-200	310.2 BUSINESS LICENSE	293.14	2,718.70	2,850.00	131.30 95.4
10-31-300	310.3 LIQUOR LICENSE	.00	2,550.00	2,500.00	(50.00) 102.0
10-31-400	310.4 PET LICENSES	10.00	274.00	350.00	76.00 78.3
10-31-500	310.5 SETBACK PERMITS	.00	.00	170.00	170.00 .0
10-31-600	310.6 FRANCHISE PERMITS	292.78	11,506.74	13,250.00	1,743.26 86.8
10-31-700	310.7 MISCELLANEOUS	2,296.74	6,418.00	500.00	(5,918.00) 1283.6
	TOTAL 310 GENERAL	3,078.30	48,081.66	49,670.00	1,588.34 96.8
<u>320 INTERGOVERNMENTAL</u>					
10-32-220	320.12 SUPPLEMENTAL SECTN	.00	74,938.94	64,717.00	(10,221.94) 115.8
10-32-300	320.3 GAS TAX	390.41	2,996.71	5,727.00	2,730.29 52.3
10-32-400	320.4 MINERAL ROYALTY	6,907.45	36,003.49	37,000.00	996.51 97.3
10-32-600	320.6 SALES & USE TAX	6,248.64	78,924.02	109,725.00	30,800.98 71.9
10-32-700	320.7 SEVERANCE TAX	4,280.77	12,842.31	16,942.00	4,099.69 75.8
10-32-750	LOTTERY TO CITIES	516.44	516.44	.00	(516.44) .0
10-32-800	320.8 SPECIAL FUELS	.00	3,708.18	3,421.00	(287.18) 108.4
	TOTAL 320 INTERGOVERNMENTAL	18,343.71	209,930.09	237,532.00	27,601.91 88.4
<u>330 CHARGES FOR SERVICES</u>					
10-33-100	330.1 REIMBURSEMENT FOR SERV	.00	375.00	500.00	125.00 75.0
10-33-200	330.2 SALE OF LOTS	.00	750.00	300.00	(450.00) 250.0
10-33-300	330.3 CEMETERY DONATIONS	295.00	295.00	.00	(295.00) .0
10-33-332	WRVC-HUDSON DAZE	.00	6,000.00	3,000.00	(3,000.00) 200.0
10-33-333	HUDSON DAZE-BOOTHES	50.00	50.00	.00	(50.00) .0
10-33-336	TOWN HALL DEPOSITS	.00	725.00	.00	(725.00) .0
10-33-337	TOWN HALL RENT	125.00	880.00	.00	(880.00) .0
10-33-363	714 VECTOR/MOSQUITO CONTROL	.00	1,662.23	3,600.00	1,937.77 46.2
10-33-400	330.4 RENTS (HALL, ETC.)	485.00	10,120.00	12,500.00	2,380.00 81.0
10-33-500	330.5 COPIES	22.10	56.05	50.00	(6.05) 112.1
10-33-600	330.6 FAX	9.00	69.00	75.00	6.00 92.0
10-33-700	330.7 NOTARY	30.00	145.00	75.00	(70.00) 193.3
	TOTAL 330 CHARGES FOR SERVICES	1,016.10	21,127.28	20,100.00	(1,027.28) 105.1

TOWN OF HUDSON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2016

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>410 ADMINISTRATION</u>						
10-41-110	410.1-1 MAYOR/COUNCIL SALARIES	400.00	7,450.00	9,400.00	1,950.00	79.3
10-41-120	410.1-2 SALARIES	2,935.33	32,228.62	23,806.00	(8,422.62)	135.4
10-41-130	410.1-3 SOCIAL SECURITY/ME	255.14	3,035.46	1,476.00	(1,559.46)	205.7
10-41-140	410.1-4 EMPLOYEE RETIREMENT	226.50	3,604.97	3,012.00	(592.97)	119.7
10-41-160	410.1-6 UNEMPLOYMENT	(12.02)	379.84	432.00	52.16	87.9
10-41-170	410.1-7 HEALTH INSURANCE	17.62	4,269.54	5,794.00	1,524.46	73.7
10-41-180	410.1-8 WORKERS COMPENSATION	13.56	166.31	95.00	(71.31)	175.1
10-41-200	410.10 INSURANCE	.00	200.00	3,670.00	3,470.00	5.5
10-41-230	TOWN HALL REFUNDS	(50.00)	200.00	.00	(200.00)	.0
10-41-250	COPIES	.00	371.38	.00	(371.38)	.0
10-41-290	410.14 AUDIT	.00	11,500.00	11,600.00	100.00	99.1
10-41-310	BANK FEES	44.50	338.87	.00	(338.87)	.0
10-41-320	410.2-1 MATERIALS & SUPP OFFIC	752.87	4,330.28	3,320.00	(1,010.28)	130.4
10-41-330	410.2-2 MATERIAL/SUPPLY-BLDG	214.85	808.09	1,000.00	191.91	80.8
10-41-343	410.23 TOWN RENTAL HOUSE-R/M	.00	610.41	2,000.00	1,389.59	30.5
10-41-350	410.3 TELEPHONE	274.79	2,801.04	2,800.00	(1.04)	100.0
10-41-360	410.4 ELECTRICITY/NATURAL GAS	365.99	3,940.89	5,500.00	1,559.11	71.7
10-41-370	410.5 ATTORNEY FEES	.00	8,910.50	6,400.00	(2,510.50)	139.2
10-41-380	410.6 ADVERTISING	206.00	757.23	200.00	(557.23)	378.6
10-41-395	410.9 DUES AND MEETINGS	1,374.99	6,782.67	5,500.00	(1,282.67)	123.3
10-41-410	410.7 VEHICLE GAS/OIL	.00	.00	45.00	45.00	.0
10-41-430	410.8-2 REPAIR/MAINT-BLDG	10.00	1,500.03	3,800.00	2,299.97	39.5
10-41-440	410.8-3 REPAIR/MAINT-EQUIP	226.99	226.99	.00	(226.99)	.0
10-41-450	410.8-4 REPAIR/MAINT-COMPUTER	275.74	2,901.17	6,000.00	3,098.83	48.4
10-41-520	410.13-2 COMPUTER REPLACEMENT	.00	.00	1,000.00	1,000.00	.0
10-41-910	410.19 TRAINING	.00	4,608.53	400.00	(4,208.53)	1152.1
10-41-920	410.12 CONTINGENCY	.00	1,200.00	3,000.00	1,800.00	40.0
TOTAL 410 ADMINISTRATION		7,532.85	103,122.82	100,250.00	(2,872.82)	102.9
<u>420 LAW ENFORCEMENT</u>						
10-42-320	420.2-1 MATERIALS & SUPPLIES	.00	.00	125.00	125.00	.0
TOTAL 420 LAW ENFORCEMENT		.00	.00	125.00	125.00	.0

TOWN OF HUDSON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2016

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>450 PARKS & PLAYGROUNDS</u>					
10-45-120 450.1-2 SALARIES	336.50	3,672.87	23,364.00	19,691.13	15.7
10-45-130 450.1-3 SOCIAL SECURITY	25.76	280.98	1,787.00	1,506.02	15.7
10-45-140 450.1-4 EMPLOYEE RETIREMENT	53.02	600.86	3,652.00	3,051.14	16.5
10-45-160 450.1-6 UNEMPLOYMENT	5.97	49.14	413.00	363.86	11.9
10-45-170 450.1-7 HEALTH INSURANCE	50.42	545.91	5,687.00	5,141.09	9.6
10-45-180 450.1-8 WORKERS COMPENSATION	11.27	131.37	625.00	493.63	21.0
10-45-200 450.10 INSURANCE	.00	.00	3,602.00	3,602.00	.0
10-45-210 450.11-1 EQUIPMENT	.00	922.41	.00	(922.41)	.0
10-45-320 450.2-1 SUPPLIES/MATERIALS	69.27	344.11	1,100.00	755.89	31.3
10-45-350 450.3 TELEPHONE	.00	343.01	650.00	306.99	52.8
10-45-360 450.4 ELECTRICITY/NATURAL GAS	156.38	3,293.71	3,850.00	556.29	85.6
10-45-405 450.11-1 EQUIPMENT RENTAL	.00	.00	100.00	100.00	.0
10-45-410 450.7 VEHICLE GAS/OIL	68.84	719.19	1,750.00	1,030.81	41.1
10-45-420 450.8-1 VEHICLE REPAIR & MAINT	.00	156.49	1,200.00	1,043.51	13.0
10-45-450 450.8-4 COMPUTER REPAIR/MAINT.	.00	.00	8,500.00	8,500.00	.0
10-45-460 450.8-2 REPAIR/MAINT-GENERAL	.00	1,831.75	.00	(1,831.75)	.0
10-45-510 450.13-1 VEHICLE REPLACEMENT	.00	2,922.21	.00	(2,922.21)	.0
10-45-530 450.16 TOOLS	.00	.00	100.00	100.00	.0
10-45-920 450.12 CONTINGENCY	.00	2,246.72	100.00	(2,146.72)	2246.7
TOTAL 450 PARKS & PLAYGROUNDS	777.43	18,060.73	56,480.00	38,419.27	32.0
<u>460 IRRIGATION</u>					
10-46-120 460.1-2 SALARIES	322.36	2,729.10	5,352.00	2,622.90	51.0
10-46-125 OVERTIME	.00	41.63	.00	(41.63)	.0
10-46-130 460.1-3 SOCIAL SECURITY	24.66	211.93	409.00	197.07	51.8
10-46-140 460.1-4 EMPLOYEE RETIREMENT	50.63	455.84	793.00	337.16	57.5
10-46-160 460.1-6 UNEMPLOYMENT	5.70	34.43	95.00	60.57	36.2
10-46-170 460.1-7 HEALTH INSURANCE	.00	514.86	1,303.00	788.14	39.5
10-46-180 460.1-8 WORKERS COMPENSATION	10.48	100.36	110.00	9.64	91.2
10-46-200 460.10 INSURANCE	.00	.00	825.00	825.00	.0
10-46-210 460.11-1 EQUIPMENT	.00	153.74	.00	(153.74)	.0
10-46-320 460.2-1 SUPPLIES/MATERIALS	63.02	107.57	250.00	142.43	43.0
10-46-335 460.20 ASSESSMENT	335.00	383.00	12,500.00	12,117.00	3.1
10-46-350 460.3 TELEPHONE	.00	57.18	120.00	62.82	47.7
10-46-360 460.4 ELECTRICITY/NATURAL GAS	.00	295.05	170.00	(125.05)	173.6
10-46-405 EQUIPMENT RENTAL	.00	.00	350.00	350.00	.0
10-46-410 460.7 VEHICLE GAS/OIL	11.47	119.85	275.00	155.15	43.6
10-46-420 460.8-1 VEHICLE REPAIR & MAINT	.00	26.08	200.00	173.92	13.0
10-46-460 460.8-2 REPAIR/MAINT-GENERAL	.00	43.88	600.00	556.12	7.3
10-46-510 460.13-1 VEHICLE REPLACEMENT	.00	487.04	.00	(487.04)	.0
10-46-530 460.16 TOOLS	.00	.00	50.00	50.00	.0
10-46-920 460.12 CONTINGENCY	.00	.00	25.00	25.00	.0
TOTAL 460 IRRIGATION	823.32	5,761.54	23,427.00	17,665.46	24.6

TOWN OF HUDSON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2016

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>510 MUNICIPAL COURT</u>					
10-51-120 510.1-2 SALARIES (JUDGE)	.00	585.00	780.00	195.00	75.0
10-51-920 510.12 CONTINGENCY	.00	.00	100.00	100.00	.0
TOTAL 510 MUNICIPAL COURT	.00	585.00	880.00	295.00	66.5
<u>100TH ANNIVERSARY</u>					
10-60-600 WELCOME SIGNS	.00	.00	9,400.00	9,400.00	.0
TOTAL 100TH ANNIVERSARY	.00	.00	9,400.00	9,400.00	.0
<u>715 MISCELLANEOUS GRANTS</u>					
10-70-440 713.22 MOSQUITO CONTROL - TOWN	.00	758.98	.00	(758.98)	.0
10-70-450 713.30 MOSQUITO GRANT-WEED&PE	.00	758.97	.00	(758.97)	.0
10-70-527 WRVC - HUDSON DAZE	.00	363.33	3,500.00	3,136.67	10.4
TOTAL 715 MISCELLANEOUS GRANTS	.00	1,881.28	3,500.00	1,618.72	53.8
TOTAL FUND EXPENDITURES	12,679.41	199,792.90	307,567.00	107,774.10	65.0
NET REVENUE OVER EXPENDITURES	9,963.15	80,577.51	877.00	(79,700.51)	9187.9

TOWN OF HUDSON
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2016

UTILITY ENTERPRISE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>360 WATER FUND</u>					
51-36-100 360.1 WATER RECEIPTS	11,473.07	131,537.90	156,000.00	24,462.10	84.3
51-36-200 360.2 TAP FEES	.00	.00	500.00	500.00	.0
51-36-300 360.3 LATE FEES	389.04	4,705.35	2,800.00	(1,905.35)	168.1
51-36-400 360.4 SERVICE CHARGES	35.00	146.78	600.00	453.22	24.5
51-36-500 360.5 MISCELLANEOUS	.00	852.75	100.00	(752.75)	852.8
51-36-700 NON-ACCESS FEE	.00	40.00	.00	(40.00)	.0
TOTAL 360 WATER FUND	11,897.11	137,282.78	160,000.00	22,717.22	85.8
<u>370 SEWER FUND</u>					
51-37-100 370.1 SEWER RECEIPTS	4,357.62	43,876.59	53,000.00	9,123.41	82.8
51-37-200 370.2 TAP FEES	.00	.00	500.00	500.00	.0
51-37-300 370.3 LATE FEES	208.31	1,614.05	900.00	(714.05)	179.3
51-37-500 370.5 MISCELLANEOUS	.00	.00	150.00	150.00	.0
TOTAL 370 SEWER FUND	4,563.93	45,490.64	54,550.00	9,059.36	83.4
TOTAL FUND REVENUE	16,461.04	182,773.42	214,550.00	31,776.58	85.2

TOWN OF HUDSON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2016

UTILITY ENTERPRISE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>500 SEWER EXPENSE</u>					
51-50-120 500.1-2 SALARIES	619.52	11,517.42	10,703.00	(814.42)	107.6
51-50-125 OVERTIME	.00	129.75	.00	(129.75)	.0
51-50-130 500.1-3 SOCIAL SECURITY	47.37	890.94	803.00	(87.94)	111.0
51-50-140 500.1-4 EMPLOYEE RETIREMENT	99.93	1,818.85	1,586.00	(232.85)	114.7
51-50-160 500.1-6 UNEMPLOYMENT	13.89	153.43	191.00	37.57	80.3
51-50-170 500.1-7 HEALTH INSURANCE	40.26	2,217.22	2,605.00	387.78	85.1
51-50-180 500.1-8 WORKERS COMPENSATION	11.09	176.78	220.00	43.22	80.4
51-50-200 500.10 INSURANCE	.00	.00	1,650.00	1,650.00	.0
51-50-210 500.11-1 EQUIPMENT PURCHASE	.00	307.47	3,850.00	3,542.53	8.0
51-50-320 500.2-1 SUPPLIES/MATERIALS	1,104.64	3,526.74	.00	(3,526.74)	.0
51-50-350 500.3 TELEPHONE	.00	217.10	200.00	(17.10)	108.6
51-50-355 500.22 EPA TESTING	210.00	4,796.00	7,650.00	2,854.00	62.7
51-50-360 500.4 ELECTRICITY/NATURAL GAS	434.72	6,705.30	6,800.00	94.70	98.6
51-50-390 500.19 TRAINING	.00	160.43	3,650.00	3,489.57	4.4
51-50-395 500.9 DUES & MEETINGS	.00	419.50	650.00	230.50	64.5
51-50-405 EQUIPMENT RENTAL	.00	.00	400.00	400.00	.0
51-50-410 500.7 VEHICLE GAS/OIL	22.95	216.91	500.00	283.09	43.4
51-50-420 500.8-1 VEHICLE REPAIR & MAINT	(15.54)	82.37	680.00	597.63	12.1
51-50-430 COMPUTER SUPPORT	.00	1,000.00	3,300.00	2,300.00	30.3
51-50-440 500.8-3 EQUIPMENT REPAIR/MAINT	.00	65.85	150.00	84.15	43.9
51-50-450 500.8-4 COMPUTER REPAIR/MAINT.	200.00	1,000.00	800.00	(200.00)	125.0
51-50-480 500.8-2 SYSTEM REPAIR/MAINT.	.00	537.35	1,500.00	962.65	35.8
51-50-510 500.13-1 VEHICLE REPLACEMENT	.00	974.07	.00	(974.07)	.0
51-50-520 500.13-2 COMPUTER REPLACEMENT	.00	.00	3,500.00	3,500.00	.0
51-50-530 500.16 TOOLS	10.60	10.60	100.00	89.40	10.6
51-50-920 500.12 CONTINGENCY	.00	.00	150.00	150.00	.0
TOTAL 500 SEWER EXPENSE	2,799.43	36,924.08	51,638.00	14,713.92	71.5
TOTAL FUND EXPENDITURES	13,014.88	154,152.82	201,466.00	47,313.18	76.5
NET REVENUE OVER EXPENDITURES	3,446.16	28,620.60	13,084.00	(15,536.60)	218.8

TOWN OF HUDSON
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 10 MONTHS ENDING APRIL 30, 2016

OPTIONAL 1% SALES TAX

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>OPTIONAL 1% SALES TAX REVENUE</u>						
72-39-650	OPTIONAL 1% SALES TAX	5,319.87	67,118.69	84,528.00	17,409.31	79.4
72-39-651	FREMONT COUNTY FIRE DISTRICT	.00	10,000.00	.00	(10,000.00)	.0
TOTAL OPTIONAL 1% SALES TAX REVENUE		<u>5,319.87</u>	<u>77,118.69</u>	<u>84,528.00</u>	<u>7,409.31</u>	<u>91.2</u>
TOTAL FUND REVENUE		<u>5,319.87</u>	<u>77,118.69</u>	<u>84,528.00</u>	<u>7,409.31</u>	<u>91.2</u>

Report Criteria:

Detail report.

Invoices with totals above \$0.00 included.

Paid and unpaid invoices included.

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
Atlas Office Products								
34	Atlas Office Products	8134	office supplies & materials for mal	04/29/2016	45.25	.00		
Total Atlas Office Products:					45.25	.00		
Bank Of The West								
49	Bank Of The West	8136	Harry Training in Casper	04/28/2016	183.25	.00		
49	Bank Of The West	8136	Harry Training in Casper	04/28/2016	183.25	.00		
49	Bank Of The West	8136	signs, google accts, Kaspersky vir	04/28/2016	60.00	.00		
49	Bank Of The West	8136	adobe	04/28/2016	15.74	.00		
49	Bank Of The West	8136	Harry Training in Casper	04/28/2016	11.88	.00		
Total Bank Of The West:					430.36	.00		
Caselle, Inc.								
130	Caselle, Inc.	72583	Monthly contract support & mainte	05/01/2016	200.00	.00		
130	Caselle, Inc.	72583	Monthly contract support & mainte	05/01/2016	200.00	.00		
130	Caselle, Inc.	72583	Monthly contract support & mainte	05/01/2016	200.00	.00		
Total Caselle, Inc.:					600.00	.00		
Century Link								
154	Century Link	8135	telephone charges for the library	04/28/2016	118.08	.00		
154	Century Link	8135	telephone service for town hall	04/28/2016	227.82	.00		
154	Century Link	8135	telephone services for the water pl	04/28/2016	182.61	.00		
Total Century Link:					528.51	.00		
Fremont Communications								
1159	Fremont Communications	51658	telephone equipment rental	05/02/2016	46.75	.00		
Total Fremont Communications:					46.75	.00		
Fremont County Planning								
1171	Fremont County Planning	8139	Application Rural Address	04/29/2016	20.00	.00		
Total Fremont County Planning:					20.00	.00		
Fremont County Solid Waste Dis								
307	Fremont County Solid Waste Dis	8138	Town of Hudson solid waste dispo	04/30/2016	10.00	.00		
Total Fremont County Solid Waste Dis:					10.00	.00		
Fremont County Treasurer								
310	Fremont County Treasurer	201644	Gasoline diesel for town vehicles	05/10/2016	25.57	.00		
310	Fremont County Treasurer	201644	Gasoline diesel for town vehicles	05/10/2016	5.11	.00		
310	Fremont County Treasurer	201644	Gasoline diesel for town vehicles	05/10/2016	5.11	.00		
310	Fremont County Treasurer	201644	Gasoline diesel for town vehicles	05/10/2016	15.34	.00		
310	Fremont County Treasurer	201644	Gasoline diesel for town vehicles	05/10/2016	30.68	.00		
310	Fremont County Treasurer	201644	Gasoline diesel for town vehicles	05/10/2016	10.23	.00		
310	Fremont County Treasurer	201644	Gasoline diesel for town vehicles	05/10/2016	10.23	.00		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
Total Fremont County Treasurer:					102.27	.00		
HIGH PLAINS POWER								
412	HIGH PLAINS POWER	8140	utilities for the water tanks	05/10/2016	22.00	.00		
Total HIGH PLAINS POWER:					22.00	.00		
Hoffman Electric, Inc.								
415	Hoffman Electric, Inc.	0465	Ballast & repairs lights for Town H	04/26/2016	167.85	.00		
Total Hoffman Electric, Inc.:					167.85	.00		
J.P. Cooke, Co.								
460	J.P. Cooke, Co.	393677	Pet Tags for Animal Licensing	04/25/2016	71.90	.00		
Total J.P. Cooke, Co.:					71.90	.00		
Local Government Liability Pool								
565	Local Government Liability Pool	10424	LGLP renewal liability insurance T	05/04/2016	1,613.00	.00		
Total Local Government Liability Pool:					1,613.00	.00		
MOUNTAIN WEST BUSINESS								
625	MOUNTAIN WEST BUSINESS	11011208	monthly maintenance charge copi	10/07/2015	150.00	.00		
625	MOUNTAIN WEST BUSINESS	6173996	monthly maintenance charge copi	05/06/2016	326.70	.00		
Total MOUNTAIN WEST BUSINESS :					476.70	.00		
NORCO, INC.								
640	NORCO, INC.	18437566	monthly cylinder rental	05/09/2016	35.31	.00		
Total NORCO, INC.:					35.31	.00		
O & M Services								
1	O & M Services	788	Monthly contract services	04/25/2016	708.00	.00		
Total O & M Services:					708.00	.00		
O'Reilly Auto Parts								
1156	O'Reilly Auto Parts	2113321181	automotive supplies for mosquito t	04/28/2016	52.17	.00		
Total O'Reilly Auto Parts:					52.17	.00		
Precision Analysis, LLC								
715	Precision Analysis, LLC	8141	tesling at Hudson wastewater lag	05/10/2016	90.00	.00		
Total Precision Analysis, LLC:					90.00	.00		
Respond First Aid Systems								
748	Respond First Aid Systems	200313	first aid supplies for Town Hall & M	04/12/2016	55.68	.00		
Total Respond First Aid Systems:					55.68	.00		
Rocky Mountain Power								
790	Rocky Mountain Power	58716001	Electric service for irrigation	05/10/2016	32.73	.00		
790	Rocky Mountain Power	58716001	Electric service for parks	05/10/2016	99.93	.00		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
790	Rocky Mountain Power	58716001	Electric service for cemetery	05/10/2016	54.44	.00		
790	Rocky Mountain Power	58716001	Electric service for library	05/10/2016	39.93	.00		
790	Rocky Mountain Power	58716001	Electric service for water	05/10/2016	1,678.40	.00		
790	Rocky Mountain Power	58716001	Electric service for streets	05/10/2016	499.91	.00		
790	Rocky Mountain Power	58716001	utility services for the town of hud	05/10/2016	311.69	.00		
Total Rocky Mountain Power:					2,717.03	.00		
Sehnert Systems, Inc.								
1173	Sehnert Systems, Inc.	5105	Hudson Dig	03/31/2016	280.00	.00		
Total Sehnert Systems, Inc.:					280.00	.00		
Source Gas								
856	Source Gas	8142	Natural Gas service Town	05/10/2016	194.07	.00		
Total Source Gas:					194.07	.00		
Town of Hudson								
1174	Town of Hudson	8143	Petty Cash	05/10/2016	31.67	.00		
1174	Town of Hudson	8143	Petty Cash	05/10/2016	26.31	.00		
1174	Town of Hudson	8143	Petty Cash	05/10/2016	50.94	.00		
1174	Town of Hudson	8143	Petty Cash	05/10/2016	28.00	.00		
Total Town of Hudson:					136.92	.00		
Union Telephone Company, Inc.								
919	Union Telephone Company, Inc.	8137	Cell phone charges for Maintenanc	04/28/2016	94.50	.00		
Total Union Telephone Company, Inc.:					94.50	.00		
Wal-Mart Community								
958	Wal-Mart Community	8144	Supplies and materials for the To	05/10/2016	7.94	.00		
958	Wal-Mart Community	8144	Water TX Plant materials and sup	05/10/2016	19.57	.00		
958	Wal-Mart Community	8144	Water TX Plant materials and sup	05/10/2016	2.48	.00		
958	Wal-Mart Community	8144	Supplies and materials for the To	05/10/2016	109.86	.00		
958	Wal-Mart Community	8144	Water TX Plant materials and sup	05/10/2016	21.73	.00		
Total Wal-Mart Community:					161.58	.00		
Wells Fargo Financial								
976	Wells Fargo Financial	5003020190	lease for Ricoh copy machine	04/22/2016	122.04	.00		
Total Wells Fargo Financial :					122.04	.00		
Western Printing Inc.								
991	Western Printing Inc.	01041	Advertising Car Show Hudson Da	04/30/2016	260.00	.00		
Total Western Printing Inc.:					260.00	.00		
Grand Totals:					9,041.89	.00		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
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Dated: May 10, 2016

Mayor: [Signature]

City Council: Mary Ann Ryan

Chris Waters

[Signature]

Sherry Alex

City Recorder: [Signature]

Report Criteria:

Detail report.

Invoices with totals above \$0.00 included.

Paid and unpaid invoices included.